federal register

Wednesday
April 23, 1980

Part II

Office of Management and Budget

Budget Rescission and Deferrals

OFFICE OF MANAGEMENT AND BUDGET

Budget Rescissions and Deferrals

To the Congress of the United States:

In accordance with the Impoundment Control Act of 1974, I herewith report 53 proposals to rescind a total of $1,472.7 million in budget authority previously provided by the Congress. In addition, I am reporting 21 new deferrals totalling $6,916.4 million.

These rescission proposals and deferrals are an integral part of my recently announced anti-inflation program, and will help achieve a balanced Federal budget in 1981.

The details of each rescission proposal and deferral are contained in the attached reports.

Jimmy Carter

The White House,
April 16, 1980.

BILLING CODE 3110-01-M

CONTENTS OF SPECIAL MESSAGE
(in thousands of dollars)

Rescission#	Item	Budget Authority
	Department of Agriculture:	
	Science and Education Administration	
R80- 5	Cooperative research	2,500
R80- 6	Extension activities	1,500
	Farmers Home Administration	
R80- 7	Rural water and waste disposal grants	75,000
R80- 8	Rural development planning grants	2,000
	Soil Conservation Service	
R80- 9	Watershed and flood prevention operations	20,000
R80-10	Resource conservation and development	4,000
	Department of Commerce:	
	National Oceanic and Atmospheric Administration	
R80-11	Coastal energy impact fund	50,000
	Department of Energy:	
	Atomic Energy Defense Activities	
R80-12	Atomic energy defense activities-operating expenses	3,400
	Energy Programs	
R80-13	Energy supply, research and development-operating expenses	5,350
R80-14	Energy supply, research and development-plant and capital equipment	6,150
R80-15	Uranium enrichment - operating expenses	1,000
R80-16	Fossil energy research and development	22,000
R80-17	Energy conservation	4,000
R80-18	Economic regulation	1,000
R80-19	Departmental administration	3,000
	Department of Health, Education, and Welfare:	
	Health Services Administration	
R80-20	Health services	34,900
R80-21	Indian health facilities	18,000
	National Institutes of Health	
R80-22	National Cancer Institute	17,000
R80-23	National Heart, Lung, and Blood Institute	7,000
R80-24	National Institute of Dental Research	300
R80-25	National Institute of Arthritis, Metabolism, and Digestive Diseases	2,500
R80-26	National Institute of Neurological and Communicative Disorders and Stroke	2,000
R80-27	National Institute of Allergy and Infectious Diseases	1,500
R80-28	National Institute of General Medical Sciences	500
R80-29	National Institute of Child Health and Human Development	1,000
R80-30	National Eye Institute	3,200
R80-31	National Institute of Environmental Health Sciences	500
R80-32	National Institute of Aging	500
R80-33	Research resources	5,000
R80-34	National Library of Medicine	500
	Alcohol, Drug Abuse, and Mental Health Administration	
R80-35	Alcohol, drug abuse, and mental health	4,000
	Health Resources Administration	
R80-36	Health resources	149,953
	Office of Assistant Secretary for Health	
R80-37	Salaries and expenses	12,800
	Office of Education	
R80-38	Elementary and secondary education	135,750
R80-39	Emergency school aid	25,123
R80-40	Occupational, vocational, and adult education	87,500
R80-41	Student assistance	108,000
R80-42	Higher and continuing education	44,275
R80-43	Library resources	18,000
R80-44	Special projects and training	11,000
	Department of Housing and Urban Development:	
	Community Planning and Development	
R80-45	Community development grants	153,200
R80-46	Rehabilitation loan fund	38,000
	Department of the Interior:	
	Heritage Conservation and Recreation Service	
R80-47	Urban park and recreation grants	85,000
R80-48	Land and water conservation fund	251,000
R80-49	Historic preservation fund	16,500
	Department of the Treasury:	
	Bureau of Government Financial Operations	
R30-50	Salaries and expenses	322
	Other Independent Agencies:	
	Arms Control and Disarmament Agency	
R80-51	Arms control and disarmament activities	720
	Federal Mine Safety and Health Review Commission	
R80-52	Salaries and expenses	188
	Merit Systems Protection Board	
R80-53	Office of the special counsel	1,000
	National Science Foundation	
R80-54	Science education activities	5,000
	Occupational Safety and Health Review Commission	
R80-55	Salaries and expenses	100
	Small Business Administration	
R80-56	Business loan and investment fund	19,000
	Water Resources Council	
R80-57	Water resources planning	11,000
	Subtotal, rescission proposals	1,472,731

Deferral #	Item	Budget Authority
	Funds Appropriated to the President:	
	Appalachian Regional Development Programs	
D80-48	Appalachian regional development programs.....	14,300
	Department of Commerce:	
	National Oceanic and Atmospheric Administration	
D80-49	Coastal energy impact fund.....	54,922
	Department of Defense - Military:	
D80-50	Various accounts.....	801,700
	Department of Energy:	
	Atomic Energy Defense Activities	
D80-51	Atomic energy defense activities - operating expenses.....	1,000
	Energy Programs	
D80-52	Energy supply, research and development, operating expenses.....	2,500
	Departmental Administration	
D80-53	Departmental administration.....	1,000
	Department of Health, Education, and Welfare:	
	Office of Education	
D80-54	Student assistance.....	140,000
	Department of Housing and Urban Development:	
	Housing Programs	
D80-55	Troubled projects operating subsidy.....	10,000
	Department of the Interior:	
	National Park Service	
D80-56	Construction.....	15,500
	Department of Labor:	
	Employment and Training Administration	
D80-57	Employment and training assistance.....	190,760
D80-58	Temporary employment assistance.....	203,000
	Department of Transportation:	
	Coast Guard	
D80-59	Acquistion, construction, and improvements.....	33,800
	Federal Aviation Administration	
D80-60	Construction, Metropolitan Washington Airports..	4,000
	Federal Highway Administration	
D80-61	Federal-aid highways.....	1,659,000
	Federal Railroad Administration	
D80-62	Railroad research and development.....	3,800
D80-63	Northeast corridor improvement program.....	75,000
	Urban Mass Transportation Administration	
D80-64	Urban Mass Transportation fund.....	7,875
	Environmental Protection Agency:	
D80-65	Construction grants.....	3,636,254
	Other Independent Agencies:	
	General Services Administration	
D80-66	Federal Buildings Fund.....	25,000
	National Science Foundation	
D80-67	Research and related activities.....	18,000
	Smithsonian Institution	
D80-68	Construction.....	19,000
	Subtotal, deferrals.....	6,916,411
	TOTAL, rescission proposals and deferrals...	8,389,142

SUMMARY OF SPECIAL MESSAGES
FOR FY 1980
(in thousands of dollars)

	Rescissions	Deferrals
Seventh special message:		
New items	1,472,731	6,916,411
Effect of seventh special message	1,472,731	6,916,411
Previous special messages	132,882	3,253,260 1/
Total amount proposed in special messages	1,605,613	10,169,671

1/ This amount represents budget authority except for $16,585 thousand in a general revenue sharing deferral of outlays only (D80-23A).

Rescission Proposal No: R 80- 5

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Agriculture Bureau: Science and Education Administration	New budget authority (P.L. 96-108) $ 189,045,000 Other budgetary resources 2,000,000 Total budgetary resources 191,045,000
Appropriation title & symbol Cooperative Research 1201500	Amount proposed for rescission $ 2,500,000
OMB identification code: 12-1500-0-1-352	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

In FY 1980, Congress provided $2,500,000 to fund high priority, but unspecified, agricultural research projects. The research grants proposed for rescission would be for regional, multi-State research in selected areas of agricultural research. Intramural, as well as formula funds, are available for this purpose.

The general agricultural research grants item will be eliminated in FY 1981. The Special Research Grants normally provide an initial thrust to a specific problem area requiring additional research effort. For FY 1981 it is proposed that the general agricultural research grant item be deleted and replaced with $4.3 M in specific Special Research Grants for such subjects as aquaculture, anti-desertification, and germ plasm resources.

This proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy and to provide for a balanced budget in FY 1981. While it is recognized that this program could provide useful benefits to our society, it has been determined that reductions can be made without adversely affecting human health and safety or other critical needs. The benefits provided must be foregone in order to combat the high rate of inflation existing today.

R 80-5

DEPARTMENT OF AGRICULTURE

Science and Education Administration

Cooperative Research

Of the funds appropriated under this head in P.L. 96-108, making appropriations for special research grants for fiscal year 1980, $2,500,000 are rescinded.

R 80-5

Attachment

Estimated Effects:

While a number of contacts with institutions have been made regarding possible grant proposals, no grants have been awarded. Accordingly, the effects of rescinding these funds should be minimal. The various institutions submitting proposals realize that these grants are awarded on a competitive basis and would not make extensive preparations in anticipation of receiving funding. There would be no effects on personnel levels if these funds were rescinded.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$176.5	$174.0	$2.5	--	--	--

Rescission Proposal No: R 80- 6

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 96-108) $285,537,000
Bureau Science and Education Administration	Other budgetary resources 3,590,000
Appropriation title & symbol Extension Activities 1200502	Total budgetary resources 289,127,000
	Amount proposed for rescission $ 1,500,000
OMB identification code: 12-0502-0-1-352	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year _____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

The urban gardening program was initiated in 1977, on a pilot basis, to demonstrate the benefits of home gardening in our urban areas. Gardening information is readily available to all farm, rural, and urban residents through the county extension offices upon request as well as through such sources as local adult education programs, public libraries, and newspapers. Specific funding for this program is proposed for elimination in the 1981 budget and it is felt that this program's funds can be rescinded for the remainder of FY 1980 as well. The State Extension Services will still be able to allocate their formula funds into urban gardening programs if they so decide. The Federal Government has provided $200 M to the States for support of State Cooperative Extension Services in FY 1980.

This proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy. While it is recognized that this program does provide useful benefits to our society, it has been determined that reductions can be made without adversely affecting human health and safety or other critical needs. The possible benefits that these funds could provide must be forgone in order to combat the high rate of inflation existing today.

Estimated Effects:

$1.5 M of the $3 M 1980 level have already been sent to the 16 U.S. cities participating in the program. These participants have made plans to utilize the entire $3 M for the whole fiscal year. Rescission will require the participants either to terminate the program for the remainder of the year or to reallocate their resources to maintain the program. The adverse effects could be kept to a minimum by the State extension office because they have the authority to use a major portion of the funds available to them to address programs as they see fit.

Outlay Effects: (In Millions and Tenths)

1980 Outlay Estimate Without Rescission	1980 Outlay Estimate With Rescission	Outlay Savings 1980	1981	1982	1983
$261.7	$260.2	$1.5	--	--	--

R80-6

DEPARTMENT OF AGRICULTURE

Science and Education Administration

Extension Activities

Of the funds appropriated under this head in P.L. 96-108, making appropriations for urban gardening for fiscal year 1980, $1,500,000 are rescinded.

Rescission Proposal No: RBO- 7

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 96-108) $ 300,000,000
Bureau Farmers Home Administration	Other budgetary resources 10,673,991
Appropriation title & symbol Rural Water and Waste Disposal Grants 12X2066	Total budgetary resources 310,673,991 Amount proposed for rescission $ 75,000,000
OMB identification code: 12-2066-0-1-452	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

J stification:

Under this program, grants are made to associations, including non-profit corporations, public and quasi-public agencies, and certain Indian tribes to finance specific projects for the development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas. The grant may not exceed 75% of the project cost.

The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy and to provide for a balanced budget in fiscal year 1981. While it is recognized that this program does provide useful benefits to our society, it has been determined that reductions can be made without adversely affecting human health and safety or other critical needs and that the benefits provided must be forgone in order to combat the high rate of inflation existing today.

Construction costs have continued to rise at a rapid rate. Therefore reductions in direct construction and related loan and grant programs are important parts of our efforts to control this problem.

Estimated Effects:

The proposed rescission would reduce the number of grants estimated to be made in 1980 to 769 or 256 less than indicated in the January budget.

DEPARTMENT OF AGRICULTURE

Farmers Home Administration

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$300.5	$296.5	$4.0	$37.0	$25.0	$5.0

R80- 7

DEPARTMENT OF AGRICULTURE

Farmers Home Administration

Rural Water and Waste Disposal Grants

Of the funds appropriated under this head in P.L. 96-108, making appropriations for fiscal year 1980, $75,000,000 are rescinded.

Rescission Proposal No: R80-8

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 96-108) $ 7,000,000
Bureau Farmers Home Administration	Other budgetary resources -
Appropriation title & symbol Rural Development Planning Grants 1202068	Total budgetary resources 7,000,000
	Amount proposed for rescission $ 2,000,000
OMB identification code: 12-2068-0-1-452	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year _____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

Under this program, grants are made to public bodies or such other agencies as the Secretary may select to prepare comprehensive plans for rural development.

The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy and to provide for a balanced budget in fiscal year 1981. While it is recognized that this program does provide useful benefits to our society, it has been determined that reductions can be made without adversely affecting human health and safety or other critical needs and that the benefits provided must be forgone in order to combat the high rate of inflation existing today.

Estimated Effects:

The proposed rescission would reduce the number of grants estimated to be made in 1980 to 154, or 61 less than indicated in the January Budget.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 7.1	$5.1	$2.0			

RSO-8

DEPARTMENT OF AGRICULTURE

Farmers Home Administration

Rural Development Planning Grants

Of the funds appropriated under this head in P.L. 96-108, making appropriations for fiscal year 1980, $2,000,000 are rescinded.

Rescission Proposal No: R 80-9

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Agriculture	New budget authority (P.L. 96-108): $ 167,524,000
Bureau: Soil Conservation Service	Other budgetary resources: 41,922,399
Appropriation title & symbol: Watershed and Flood Prevention Operations, 12 X 1072	Total budgetary resources: 209,446,399
	Amount proposed for rescission: $ 20,000,000
OMB identification code: 12-1072-0-1-301	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Small watershed operations activities authorized by Public Law 566 include providing technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation and fish and wildlife enhancement. Watershed work plans are prepared by sponsoring local organizations with Departmental, State or local assistance and are approved by USDA or Congress (for projects where the estimated Federal contribution will exceed $1 million). Technical assistance, such as land treatment, surveys and engineering cost estimates, and financial assistance are furnished to accelerate planning and installation of the approved measures. Local sponsoring organizations must bear the total or a share of the costs necessary to install structural measures, and they must operate and maintain completed work.

The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy and to provide for a balanced budget in fiscal year 1981. While it is recognized that this program does provide useful benefits to our society, it has been determined that reductions can be made without adversely affecting human health and safety or other critical needs and that the benefits provided must be forgone in order to combat the high rate of inflation existing today. A major factor influencing this action is that construction costs have continued to rise at a rapid rate. Therefore reductions in direct construction and related loan and grant programs are important parts of our efforts to control this problem.

Estimated Effects:

The proposed rescission would reduce the inflationary impact of the program on the economy by removing $20 million available for construction in 1980. This action is consistent with other proposals to limit loan and grant funds for construction. The rate of construction would be about 75 percent of the 1979 rate.

Soil Conservation Service -- Watershed and Flood Prevention Operations 2.

Outlay Effects:

(in millions and tenths)

1980 Outlay Estimate

Without Rescission	With Rescission	Outlay Savings 1980	1981	1982	1983
$199.7	$194.7	$5.0	$14.0	$1.0	--

DEPARTMENT OF AGRICULTURE

Soil Conservation Service

Watershed and Flood Prevention Operations

Of the funds appropriated under this head in P.L. 96-108, making appropriations available for fiscal year 1980, $20,000,000 are rescinded.

Rescission Proposal No: R80-10

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Agriculture	New budget authority (P.L. 96-108) $ 32,000,000
Bureau Soil Conservation Service	Other budgetary resources 2,121,235
Appropriation title & symbol Resource Conservation and Development 12X1010	Total budgetary resources 34,121,235
	Amount proposed for rescission $ 4,000,000
OMB identification code: 12-1010-0-1-302	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

This program provides technical and financial assistance to States, local units of government, groups and individuals for resource conservation and economic improvement. The assistance helps States and local units of government to prepare resource conservation and development (RC&D) plans and to install community-type conservation projects or measures. The RC&D program and other Federal assistance programs in USDA and other Departments provide financial contributions, loans and other assistance to carry out the measures specified in the RC&D area plans.

The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy and to provide for a balanced budget in fiscal year 1981. While it is recognized that this program does provide useful benefits to our society, it has been determined that reductions can be made without adversely affecting human health and safety or other critical needs and that the benefits provided must be forgone in order to combat the high rate of inflation existing today. Construction costs have risen at at rapid rate, and reductions in direct construction related loan and grant programs are important parts of our efforts to control this problem.

Estimated Effects:

The proposed rescission would reduce funds available for construction by $4 million and would bring the program more in balance with loans and grants that will be available from other Federal and nonfederal sources to assist the sponsors with their share of RC&D program costs. The funds available for construction in 1980 will be almost the same that were obligated in

1979 ($12.2 million and $11.8 million respectively) and there would be six new RC&D area authorizations as mandated in the FY 1980 Appropriations Act (P.L. 96-108). An equivalent amount of budget authority to accomplish the planned phase-out of the RC&D program is planned for addition to the FY 1982 Budget.

RSO- 10

DEPARTMENT OF AGRICULTURE

Soil Conservation Service

Outlay Effects:

(in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$25.3	$24.3	$1.0	$ 2.0	$ 1.0	- -

RSO- 10

DEPARTMENT OF AGRICULTURE

Soil Conservation Service

Resource Conservation and Development

Of the funds appropriated under this head in P.L. 96-108, making appropriations available for fiscal year 1980, $4,000,000 are rescinded.

Rescission Proposal No: R80- 11

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Commerce	New budget authority (P.L._____) $ _____
Bureau: National Oceanic and Atmospheric Administration	Other budgetary resources 133,089,657
Appropriation title & symbol: Coastal Energy Impact Fund 13X4315 1/	Total budgetary resources 133,089,657
	Amount proposed for rescission $ 50,000,000
OMB identification code: 13-4315-0-3-452	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

The Coastal Energy Impact Fund (CEIF) appropriation provides Federal financial assistance to meet the needs of coastal States and local communities impacted by Outer Continental Shelf (OCS) and coastal energy development activities. This proposed rescission specifically impacts the CEIF Loan and Loan Guarantee Program which was instituted in 1977 to meet the needs of many coastal States and communities whose public structures and services were anticipated to become severely taxed from dramatic and new energy related population growths. This rescission is proposed as part of the Administration's effort to reduce the inflationary impact of Federal spending on the general economy and to provide for a balanced budget in fiscal year 1981.

While it is recognized that this program does provide useful benefits to selected coastal States and communities, it has been determined that the subject reduction can be made without adversely affecting the economic, social and environmental status of the impacted areas. The benefits provided by the Loan and Loan Guarantee Program must be forgone to combat the national inflationary problem. Construction costs and consequent costs of procuring goods and services have risen at a rapid rate. Therefore, this proposed reduction in the Loan and Loan Guarantee Program for construction and associated activities is important to the effort to control inflation.

1/ This account is also the subject of a similar deferral in FY 1980 (D80-49).

Estimated Effects:

The impact of this rescission in conjunction with the deferral for this account would be to postpone any additional awards in FY 1980 by the CEIF Loan and Loan Guarantee Program. Offshore energy exploration activities have proceeded slowly and have been largely self-contained, thereby placing little additional burden on coastal governments. Instead, impacts from coastal and offshore energy development activities have been restricted to only certain areas, most notably the Gulf region and Alaska, where a large portion of the impacts were attributable to prior year energy activities. From the inception of the program to the present, approximately $109.6 million of loans have been awarded, all of which have supported projects in the Gulf region and in Alaska. These awards have, in the main, addressed the principal impact requirements for the two areas. In the case of frontier areas experiencing new development actions, it is anticipated that any impacts will be minimal and, if necessary, can be absorbed within existing local governmental resources, or through private commercial means and other coastal related energy impact assistance programs.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$34.0	$31.0	$3.0	$18.0	$20.0	$9.0

R80-11

DEPARTMENT OF COMMERCE

National Oceanic and Atmospheric Administration

Coastal Energy Impact Fund

Of the funds appropriated under this head in P.L. 95-86 making appropriations for the Department of Commerce for fiscal year 1978, $50,000,000 are rescinded.

Rescission Proposal No: R80-12

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-69) $ 2,371,147,000
Bureau: Atomic Energy Defense Activities	Other budgetary resources 432,245,235
Appropriation title & symbol: Atomic Energy Defense Activities Operating Expenses (Defense Nuclear Waste Management) 89X0220 1/	Total budgetary resources 2,803,392,235
	Amount proposed for rescission $ 3,400,000
OMB identification code: 89-0220-0-1-053	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: This rescission proposal of $3,400,000 in budget authority would allow for a consistent transition from FY 1980 to the amended FY 1981 program as currently proposed. The proposal includes $1,400,000 from the Interim Waste Operations program and $2,000,000 from the Long-term Waste Management Technology program. This rescission proposal is part of the Administration's effort to combat inflation by reducing lower-priority Federal spending in 1980 and complements similar efforts directed toward reaching a balanced budget in FY 1981.

Estimated Effects: Efforts to transfer high level waste from old waste tanks to new tanks at the Savannah River nuclear waste disposal site would be reduced and isolation and stabilization of old singleshell tanks at the Hanford facility in the State of Washington will be rescheduled. Some research and development efforts for long-term management of defense high-level wastes will be delayed. The overall safe handling and storage of DOE radioactive wastes would continue unaffected.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$2,328.2	$2,324.8	$3.4	---	---	---

1/ This account is the subject of a similar deferral in FY 1980 (D80-51).

R80-12

DEPARTMENT OF ENERGY

Operating Expenses

Atomic Energy Defense Activities

Of the funds appropriated under this head in P.L. 96-69, making appropriations for Energy and Water Development for fiscal year 1980, $3,400,000 are rescinded.

Rescission Proposal No: R80-13

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Energy	New budget authority (P.L. 96-69) $ 2,220,923,000
Bureau Energy Programs	Other budgetary resources 467,382,100
Appropriation title & symbol Energy Supply Research and Development Operating Expenses 89X0224 1/	Total budgetary resources 2,688,305,100 Amount proposed for rescission $ 5,350,000
OMB identification code: 89-0224-0-1-271	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The funds proposed for rescission were provided to investigate and develop the potential of the Gas-Cooled Fast Reactor as a viable and long term nuclear power option in concert with evaluating alternative breeder reactor concepts. Current information indicates that the potential for this application of nuclear power is low relative to other applications. Therefore, further expenditures do not seem to be justified in the current climate of budget stringency. The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the general economy and to provide for a balanced budget in FY 1981.

Estimated Effects:

Because the program was originally slated for closeout in FY 1981, the effect of this rescission proposal will be to accelerate and complete most of the program closeout activities in FY 1980 in lieu of carrying certain ones over into FY 1981.

Outlay Effects: (in millions and tenths)

FY 1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$20.8	$20.8	---	$5.4	---	---

1/ This account is the subject of a similar deferral in FY 1980 (D80-52).

R80-13

DEPARTMENT OF ENERGY

Operating Expenses

Energy Supply, Research and Development Activities

Of the funds appropriated under this head in P.L. 96-69, making appropriations for Energy and Water Development for fiscal year 1980, $5,350,000 are rescinded.

Rescission Proposal No: R80-14

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Energy	New budget authority (P.L. 96-69) $ 448,478,000
Bureau Energy Programs	Other budgetary resources 98,667,993
Appropriation title & symbol Energy Supply Research and Development Plant and Capital Equipment 89X0225 1/	Total budgetary resources 547,145,993 Amount proposed for rescission $ 6,150,000
OMB identification code: 89-0225-0-1-271	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Solar Technology. This portion of this account provides funds for the construction of a permanent facility for the Solar Energy Research Institute (SERI) to provide an office building and laboratory space. Of the funds provided in 1980 for this purpose, it is proposed that $3.5 million be rescinded. Expenditures for construction of this facility can, and should, be constrained in the current climate of fiscal restraint.

Nuclear Fission. The $2.6 million proposed for rescission was provided to investigate and develop the potential of the Gas-Cooled Fast Reactor as a viable and long term nuclear power option in concert with evaluating alternative breeder reactor concepts. Current information indicates that the potential for this application of nuclear power is low relative to other applications. Therefore, further expenditures do not seem to be justified in the current climate of budget stringency.

The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the general economy and to provide for a balanced budget in FY 1981.

Estimated Effects:

Solar Technology. This action will constrain FY 1980 activities in the design of the facility to include only the partial completion of the preliminary design and initiation of limited detailed design activities. No funds will be available for site improvements (grading, utilities, roads, etc.) in 1980. The project completion date (late in FY 1984) may also be affected.

DEPARTMENT OF ENERGY

Plant and Capital Equipment

Energy Supply, Research and Development Activities

Of the funds appropriated under this head in P.L. 96-69, making appropriations for Energy and Water Development for fiscal year 1980, $6,150,000 are rescinded.

Nuclear Fission. Because the program was originally slated for closeout in FY 1981, the effect of this rescission proposal will be to accelerate and complete most of the program closeout activities in FY 1980 in lieu of carrying certain ones over into FY 1981. All equipment procurements will be withdrawn and construction of the core flow test facility will be closed out.

Outlay Effect : (in millions and tenths)

	1980 Outlay Estimate		Outlay Savings		
	Without Rescission	With Rescission	1980	1981	1982
Solar Technology (SERI Facility)	$6.9	$3.4	$3.5	--	--
Nuclear Fission (Gas-Cooled Fast Reactor)	5.2	5.2	0	2.6	0

1/ The nuclear fission portion of this account is the subject of a similar 1980 rescission proposal (R80-13).

Rescission Proposal No: R80-15

R80-15

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Energy	New budget authority (P.L. 96-69) $ 60,523,000
Bureau Energy Programs	Other budgetary resources 829,462,749
Appropriation title & symbol Uranium Enrichment - Operating Expenses 89X0226 1/	Total budgetary resources 889,985,749
	Amount proposed for rescission $ 1,000,000
OMB identification code: 89-0226-0-1-271	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification: The Advanced Isotope Separation (AIS) program involves research and development activities on the atomic vapor, molecular, and plasma processes for uranium separation. This rescission proposal can be accomplished without affecting the development schedule for the three mainline processes. This rescission proposal is part of the Administration's effort to combat inflation by reducing Federal expenditures for 1980 wherever feasible and providing for a balanced budget in FY 1981.

Estimated Effects: The planned basic research programs at universities related to the application of advanced isotope separation technology to the solution of other energy related problems would be reduced by about two percent.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$49.2	$48.2	$1.0	0	0	0

1/ This account was the subject of a deferral in FY 1979 (D79-48).

DEPARTMENT OF ENERGY
Operating Expenses
Uranium Supply and Enrichment Activities

Of the funds appropriated under this head in P.L. 96-69, making appropriations for Energy and Water Development for fiscal year 1980, $1,000,000 are rescinded.

Rescission Proposal No: R80-16

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-126): $ 746,627,000
Bureau: Energy Programs	Other budgetary resources: 35,815,117
Appropriation title & symbol: Fossil Energy Research and Development 89 x 0213	Total budgetary resources: 782,442,117
	Amount proposed for rescission: $ 22,000,000
OMB identification code: 89-0213-0-1-271	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The overall objective of the Fossil Energy Research and Development program is to accelerate the development of economic and environmentally acceptable energy technologies for increasing domestic energy supplies and reducing reliance on imported oil. The rescission proposals will not prevent the achievement of this objective. The programs involved are as follows:

- Coal Liquefaction - Third generation processes and support study work can be reduced and stretched out given the reduced need for some process work (two stage liquefaction) and the lesser priority of some ongoing studies. This proposed rescission involves $1.4 million for this program.

  In-Situ Coal Gasification - A solicitation issued in November 1979 was not well received and the Department's reassessment of the program indicates it is not needed. This proposal involves rescinding $1.6 million for this program.

  Enhanced Gas Recovery - Given new incentives in natural gas pricing, a 6 to 12 month program stretch out will provide time for program reassessment. Funds totalling $5 million are proposed for rescission in this program.

  Mining R&D - To ensure that this program is responsive to national needs, the program has sought the views of industry and trade-unions which has delayed placing new mining R&D contracts. This proposed rescission involves $14 million for this program.

This rescission proposal is part of the Administration's effort to combat inflation and provide for a balanced budget in FY 1981.

Estimated Effects:

Coal Liquefaction - The rescission will affect projects under third generation processes and support studies. While this will reduce some studies and require modification in schedules for some advanced technology development, it will not affect existing demonstrations or prevent development of future coal liquids technologies.

In-Situ Coal Gasification - The proposed rescission will limit the program to a technology base support activity.

Enhanced Gas Recovery - The impact of the proposed rescission will be to extend the completion of planned field technology testing and verification experiments in the Eastern Gas Shales and the Western Tight Gas Sands projects by 6-12 months. This impact reflects a relatively minimal disruption of the remaining 8-10 year planned effort.

Mining R&D - The proposed rescission will not hamper progress on the major thrust of the program. It will be accommodated by: (1) slowing of technology development efforts in both underground and surface mining and (2) deleting less critical research efforts in physical and chemical coal preparation areas. Anthracite and Peat research and development will be continued at reduced levels.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$751.6	$743.6	$8.0	$12.0	$2.0	--

DEPARTMENT OF ENERGY

Fossil Energy Research and Development

Of the funds appropriated under this head in P.L. 96-126, making appropriations for the Department of the Interior and related agencies for fiscal year 1980, $22,000,000 are rescinded.

Rescission Proposal No: R80-17

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-126): $ 787,452,000
Bureau: Energy Programs	Other budgetary resources: 137,848,492
Appropriation title & symbol: Energy Conservation 89X0215	Total budgetary resources: 925,300,492
	Amount proposed for rescission: $ 4,000,000
OMB identification code: 89-0215-0-1-999	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The Electric/Hybrid Vehicle Program is designed to conduct R&D and foster commercialization on electric vehicles and hybrid vehicles. This rescission proposal is part of the Administration's effort to combat inflation and provide a balanced budget in 1981. It has been determined that this reduction can be made without adversely affecting human health and safety or other critical needs.

Estimated Effects: Longer range research and development projects will be postponed until more progress on near-term programs is achieved.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$589.4	$589.4	0	$4.0	0	0

R80-18

DEPARTMENT OF ENERGY

Energy Conservation

Of the funds appropriated under this head in P.L. 96-126, making appropriations for the Department of the Interior and related agencies for fiscal year 1980, $4,000,000 are rescinded.

Rescission Proposal No: R80-18

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-126) $ 152,879,000
Bureau: Energy Programs	Other budgetary resources ---
Appropriation title & symbol: Economic Regulation 8900217	Total budgetary resources 152,879,000
	Amount proposed for rescission $ 1,000,000
OMB identification code: 89-0217-0-1-276	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: This rescission proposal affects the fuels conversion program of the Economic Regulatory Administration. The program is directed at reducing consumption of oil and natural gas through the use of alternative fuels. If this rescission proposal is enacted, unfilled positions which were budgeted for this activity would remain unfilled.

This proposal is part of the Administration's effort to combat inflation by reducing Federal expenditures in 1980 wherever feasible and providing a balanced Budget in 1981.

Estimated Effects: This proposal will result in a $1 million reduction and in a reduced staff-year effort in FY 1980.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimates		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$146.9	$145.9	$1.0	0	0	0

R80- 18

DEPARTMENT OF ENERGY

Economic Regulatory Administration

Of the funds appropriated under this head in P.L. 96-126, making appropriations for the Department of the Interior and related agencies for fiscal year 1980, $1,000,000 are rescinded.

Rescission Proposal No: R80- 19

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-69) $ 228,279,000
Bureau: Departmental Administration	Other budgetary resources 168,094,955
Appropriation title & symbol: Departmental Administration 89X0228 1/	Total budgetary resources 396,373,955
	Amount proposed for rescission $ 3,000,000
OMB identification code: 89-0228-0-1-999	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The Management and Support program consists of the administrative costs for positions included in headquarters staff organizations, regional organizations, multi-purpose operations offices and the immediate staffs of the Assistant Secretaries and Directors supporting the Department's diverse programs. Reductions totalling $3.0 million can be made in this area without seriously affecting these programs. This rescission proposal is part of the Administration's effort to combat inflation by reducing Federal expenditures in 1980 wherever feasible and providing for a balanced budget in 1981.

Estimated Effects: This rescission proposal would reduce planned personnel levels somewhat but would not markedly affect program operations.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$282.5	$279.5	$3.0	--	--	--

1/ This account is the subject of a similar deferral in FY 1980 (D80-53).

R80-19

DEPARTMENT OF ENERGY

Operating Expenses

Departmental Administration

Of the funds appropriated under this head in P. L. 96-69, making appropriations for Energy and Water Development for fiscal year 1980, $3,000,000 is rescinded.

Rescission Proposal No: R80-20

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $1,364,903,000
Bureau: Health Services Administration	Other budgetary resources 75,379,000
Appropriation title & symbol: Health Services 7500350	Total budgetary resources 1,440,282,000
	Amount proposed for rescission $ 34,900,000
OMB identification code: 75-0350-0-1-551	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the Health Services appropriation have as their primary purpose the development of a health services delivery capacity for inner-city and rural populations, and the provision of direct delivery of health care services to Federal beneficiaries. A rescission of $34.9 million is proposed in 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Community Health Services -- Community Health Centers (Black Lung Services). A rescission of $3.0 million is proposed in the Black Lung Services program. The program funds project grants and contracts to operate fixed site and mobile clincial facilities for the analysis, examination, and treatment of respiratory or pulmonary impairments in both active and inactive coal miners. The revised funding request will maintain current capacity to serve 45,000 patients in the currently existing 75 Black Lung centers rather than the initially proposed expanded level of 69,000 patients and 132 centers.

Community Health Services -- Maternal and Child Health (CHM Research and Training). A rescission of $6.0 million is proposed ;$1.0 million for Research and $5.0 million in Training. The revised funding level will support 44 research grants (a decrease of 11 grants). Health professionals trained will be reduced by 1,894 below the current level of 5,994.

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

Health Services Administration

Health Services

Of the funds provided for "Health Services" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $34,900,000 are rescinded.

Community Health Services -- Family Planning. A rescission of $10.0 million is proposed in Family Planning Services. Project grants are awarded to public and non-profit categories, i.e., poor women and teenagers. Funds are also awarded to provide training to family planning clinicstaff, to develop and disseminate information and education materials to clients and potential clients, and to conduct demonstrations and studies concerning improvement of service delivery. The revised level will enable services to be provided to 4.1 million individuals, the same level as in 1980. The initial request would have added 125,000 individuals to this level.

Health Care Services and Systems -- Emergency Medical Services (EMS). A rescission of $15.9 million is proposed in EMS. The purpose of the EMS program is to assist communities in the organization and establishment of EMS systems. Grants and contract awards are made for conducting feasibility studies and planning establishment and initial operations, and expansion and improvements.

The revised 1980 level maintains the proposed phase-out schedule of the EMS program rather than continuing to fund section 1204, Advanced Life Support grants. The last year of funding for this program is planned for 1982. Until then only Basic Life Support activities would be funded.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$1,227.7	$1,220.5	$7.2	$16.3	$11.4	---

Rescission Proposal No: R80-21

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-126) $ 74,302,000
Bureau: Health Services Administration	Other budgetary resources 46,493,013
Appropriation title & symbol: Indian Health Facilities - 75X0391	Total budgetary resources 120,795,013
	Amount proposed for rescission $ 18,000,000
OMB identification code: 75-0391-0-1-551	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The programs funded by this account have as their primary purpose the construction of new facilities, maintenance and repair of existing facilities, and provision of sanitary facilities to serve Indian homes. A rescission of $18.0 million is proposed in 1980 for environmental health activities which involve the construction and/or provision of sanitation facilities, domestic water supplies, waste disposal facilities and other sanitation facilities for Indian homes, communities and lands. This rescission is necessary to reduce outlays to combat today's high inflation rate and to help achieve a balanced Federal budget in 1981.

Estimated Effects:

As a result of this rescission, 2555 previously planned projects will not be funded. This represents a reduction from 7130 to 4575 projects.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$76.7	$ 74.5	$2.2	$ 7.4	$ 8.4	---

R80-21

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Health Services Administration

Indian Health Facilities

Of the funds appropriated under this head in P.L. 96-126, making appropriations for "Indian Health Facilities" for fiscal year 1980, $18,000,000 are rescinded.

Rescission Proposal No: R80-22

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 1,000,000,000
Bureau: National Institutes of Health	Other budgetary resources 500,000
Appropriation title & symbol: National Cancer Institute 7500849	Total budgetary resources 1,000,500,000
	Amount proposed for rescission $ 17,000,000
OMB identification code: 75-0849-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Cancer Institute appropriation have as their primary purpose the development of the means to reduce the incidence, morbidity, and mortality of cancer. A rescission of $17,000,000 is proposed in 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Grants. Reductions include decreases in the Research Career Program, Cancer Task Forces, and Clinical Education Program, totaling $1,000,000. The Research Career Program, which provides salary support for advanced research trainees, will be reduced by five awards. The Clinical Education Program, which disseminates information on newly developed diagnostic and therapeutic procedures, will be reduced by three competing awards. The Cancer Task Forces, which fund the organ site program, will be reduced by five awards.

Research and Development Contracts. Contracts will be reduced by $8,000,000, or 25 contracts. This reduction includes a $1,000,000 decrease in the National Toxicology Program which will affect the number of new bioassays which can be started.

Direct Operations. Direct operations, which provides for the management, scientific direction, and administrative and technical support of the extramural grants and contracts programs, will be reduced by $500,000 through reduced purchases of equipment.

Intramural Research. The intramural research program, which gives research scientists the opportunity for basic and applied research and clinical investigation to solve major health problems, will be reduced by $500,000 through reduced purchases of equipment and biological and chemical resources for research.

Cancer Control. The Cancer Control program will be reduced by $5,000,000, precluding new project starts and reducing some ongoing projects.

Construction. Funds for construction will be reduced by $2,000,000, which will entail some delay in completion of modernization and upgrading of existing facilities.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 892.4	$ 884.4	$8.0	$ 6.6	$2.4	-0-

R80-22

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

National Cancer Institute

Of the funds provided for "National Cancer Institute" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $17,000,000 are rescinded.

Rescission Proposal No: R80-23

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123 ____) $527,544,000
Bureau National Institutes of Health	Other budgetary resources 75,000
Appropriation title & symbol National Heart, Lung, and Blood Institute 7500872	Total budgetary resources 527,619,000
	Amount proposed for rescission $ 7,000,000
OMB identification code: 75-0872-0-1-550	Legal authority (in addition to sec. 1012). ☐ Antideficiency Act ☐ Other ____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification: The programs included within the National Heart, Lung, and Blood Institute appropriation have as their primary purpose the support of research in heart, blood vessel, lung, and blood diseases and management of American blood resources. A rescission of $7,000,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Centers. Research centers will be reduced by $1,250,000. Centers conduct basic research, promote a multidisciplinary approach, and serve as a resource for consultation, public education, and training. The result of the reduction will be a downward negotiation of 2 percent in existing commitments in specialized and comprehensive research centers.

Research Career Programs. Reductions of $200,000 in research career programs will result in five fewer new awards.

Research Grants. A $300,000 reduction in research grants will be accomplished by a downward negotiation of noncompeting grants, amounting to approximately two percent.

R80-23

Training Programs. A total of $3,214,000 will be cut from training programs. Individual training awards will be reduced by $800,000, or 40 fewer new awards; and a $2,414,000 reduction in institutional training programs will result in 13 fewer new and 14 fewer renewal awards.

Research and Development Contracts. Contract programs will be reduced by $2,036,000 which will result in elimination of a proposed program on non-invasive assessment of cardiovascular disease. Programs such as the development of left ventricular assist devices and testing of the risk index for chronic obstructive lung disease would be curtailed.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$475.8	$473.1	$2.7	$ 2.9	$1.4	-0-

R80-23

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

National Heart, Lung, and Blood Institute

Of the funds provided for "National Heart, Lung, and Blood Institute" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $7,000,000 are rescinded.

Rescission Proposal No: R80-24

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123 ___) $68,318,000
Bureau: National Institutes of Health	Other budgetary resources 77,000
Appropriation title & symbol: National Institute of Dental Research 7500873	Total budgetary resources 68,395,000
	Amount proposed for rescission $ 300,000
OMB identification code: 75-0873-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other ___
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ___ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ___

Justification: The programs included within the National Institute of Dental Research appropriation have as their primary purpose research to achieve an understanding of the causes and control of oral-facial diseases. A rescission of $300,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Training Program. A reduction of $300,000 in the National Research Service Awards program will result in the decrease of three competing institutional awards.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate Without Rescission	1980 Outlay Estimate With Rescission	Outlay Savings 1980	1981	1982	1983
$68.3	$68.1	$.2	$.1	-0-	-0-

R80-24

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

National Institute of Dental Research

Of the funds provided for "National Institute of Dental Research" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $300,000 are rescinded.

Rescission Proposal No: RBO-25

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123 ____) $341,246,000
Bureau National Institutes of Health	Other budgetary resources 60,000
Appropriation title & symbol	Total budgetary resources 341,306,000
National Institute of Arthritis, Metabolism, and Digestive Diseases 7500884	Amount proposed for rescission $ 2,500,000
OMB identification code: 75-0884-0-1-550	Legal authority (in addition to sec. 1012). ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other ____
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification: The programs included within the National Institute of Arthritis, Metabolism, and Digestive Diseases appropriation have as their primary purpose research concerned with prevention, diagnosis, treatment, and control of a variety of diseases, including arthritis, diabetes, digestive diseases, urinary and kidney diseases, and psoriasis. A rescission of $2,500,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Centers. Research centers, including specialized or comprehensive centers, multipurpose centers, and diabetes research and training centers, will be reduced by a total of $1,500,000. This reduction will eliminate five new research center awards in the areas of diabetes, arthritis, and clinical nutrition.

Research and Development Contracts. A $1,000,000 reduction will delay the initiation of two new contracts on the development of artificial devices to administer insulin automatically, of a clinical trial focused on juvenile diabetes, and of two contracts relating to kidney disease.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$322.9	$ 321.8	$1.1	$ 1.2	$.2	-0-

R80-25

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Institute of Arthritis, Metabolism, and Digestive Disease

Of the funds provided for "National Institute of Arthritis, Metabolism, and Diseasem" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $2,500,000 are rescinded.

Rescission Proposal No: R80-26

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123 ___) $242,000,000
Bureau: National Institutes of Health	Other budgetary resources 90,000
Appropriation title & symbol: National Institute of Neurological and Communicative Disorders and Stroke 7500886	Total budgetary resources 242,090,000
	Amount proposed for rescission $ 2,000,000
OMB identification code: 75-0886-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other ___
Grant program: ☒ Yes ☐ No	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ___
Type of account or fund: ☒ Annual ☐ Multiple-year ___ (expiration date) ☐ No-year	

Justification: The programs included within the National Institute of Neurological and Communicative Disorders and Stroke appropriation have as their primary purpose the support and conduct of research to further understanding of the functioning and disorders of the nervous system. A rescission of $ 2,000,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research and Development Contracts. The reduction of $2,000,000 in contracts will necessitate a reduction in neuroprosthesis development and the clinical evaluation of possible damage to tissue by long-term implantation of electrodes. Expansion of the Comprehensive Stroke Program and a survey on chronic headache will be deferred. Initiatives on tinnitis (ringing or buzzing in the ear) and the effects of fluorides on otosclerosis will be reduced.

R80-26

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

National Institute of Neurological and Communicative Disorders and Stroke

Of the funds provided for "National Institute of Neurological and Communicative Disorders and Stroke" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $2,000,000 are rescinded.

R80-26

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 218.9	$217.9	$ 1.0	$ .9	$ .1	-0-

Rescission Proposal No: R80-27

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $215,402,000
Bureau National Institutes of Health	Other budgetary resources 424,000
Appropriation title & symbol	Total budgetary resources 215,826,000
National Institute of Allergy and Infectious Diseases - 7500885	Amount proposed for rescission $ 1,500,000
OMB identification code: 75-0885-0-1-550	Legal authority (in addition to sec. 1012) ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Institute of Allergy and Infectious Diseases appropriation have as their primary purpose the conduct and support of research on all infectious diseases and on diseases caused by malfunctioning of the body's immune system. A rescission of $1,500,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Grants. Research grants will be reduced by $210,000 by decreasing the number of new awards by six.

Training Programs. A reduction of $160,000 in training programs will result in five fewer new individual and three fewer new institutional awards being granted.

Research and Development Contracts. A cut of $800,000 will delay targeted research in areas such as clinical testing of influenza vaccines, of diagnostic materials for food allergies, and of immunologic donor pre-treatment in cadaveric renal transplantation.

Intramural Research. A $230,000 reduction will be absorbed through reductions in travel and supplies, material, and laboratory equipment purchases.

Direct Operations. The $75,000 cut will result in reduct in travel and in supplies and material purchases.

Program Management. Program management, which provides fo the overall direction, coordination, and management of the Institute, will be reduced by $25,000. These funds will be saved from reductions in travel and in supplies and material purchases.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 193.6	$192.9	$ .7	$.7	$ .1	-0-

R80-27

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Institute of Allergy and Infectious Diseases

Of the funds provided for "National Institute of Allergy and Infectious Diseases" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $1,500,000 are rescinded.

Rescission Proposal No: R80-28

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123): $311,478,000
Bureau: National Institutes of Health	Other budgetary resources: 150,000
Appropriation title & symbol: National Institute of General Medical Sciences - 7500851	Total budgetary resources: 312,628,000
	Amount proposed for rescission: $ 500,000
OMB identification code: 75-0851-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Institute of General Medical Sciences appropriation have as their primary purpose the conduct of research on the basic underlying questions of cell biology, genetics, and pharmacology, the answers to which are needed to design productive disease-targeted studies. A rescission of $500,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Centers. The research centers program will be reduced by $500,000, which will result in the elimination of one Trauma and Burn Center award.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$261.7	$ 261.6	$ .1	$ .3	$ .1	-0-

R80-28

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Institute of General Medical Sciences

Of the funds provided for "National Institute of General Medical Sciences" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $500,000 are rescinded.

Recission Proposal No: R80-29

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $208,981,000
Bureau: National Institutes of Health	Other budgetary resources 15,000
Appropriation title & symbol: National Institute of Child Health and Human Development - 7500844	Total budgetary resources 208,996,000
	Amount proposed for rescission $ 1,000,000
OMB identification code: 75-0844-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Institute of Child Health and Human Development appropriation have as their primary purpose the support and conduct of research to improve the health of mothers and children and to prevent conditions in childhood that result in disease and disability. A rescission of $1,000,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Centers. A reduction of $1,000,000 in research centers will decrease the level of support for several centers. Included in the reduction is a decrease of $600,000 in research for mothers and children and a decrease of $400,000 in population research.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$185.4	$185.1	$.3	$.5	$.2	-0-

R80-29

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Institute of Child Health and Human Development

Of the funds provided for "National Institute of Child Health and Human Development" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $1,000,000 are rescinded.

Rescission Proposal No: R80-30

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $113,000,000
Bureau National Institutes of Health	Other budgetary resources 1,000
Appropriation title & symbol: National Eye Institute - 7500887, 75X0887	Total budgetary resources 113,001,000
	Amount proposed for rescission $ 3,200,000
OMB identification code: 75-0887-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Eye Institute appropriation have as their primary purpose the support and conduct of research to improve the prevention, diagnosis, and treatment of visual disorders. A rescission of $3,200,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Training Programs. A rescission of $200,000 in training programs will result in a reduction of 2 institutional training awards.

Construction. A $3,000,000 rescission in construction funds will cancel funding for a new construction program intended to provide support grants for public and non-profit private vision research facilities.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate Without Rescission	1980 Outlay Estimate With Rescission	Outlay Savings 1980	1981	1982	1983
$116.5	$ 115.3	$ 1.2	$ 1.7	$.3	-0-

R80-30

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Eye Institute

Of the funds provided for "National Eye Institute" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $3,200,000 are rescinded.

Rescission Proposal No: R80-31

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 83,912,000
Bureau: National Institutes of Health	Other budgetary resources 4,000,000
Appropriation title & symbol: National Institute of Environmental Health Sciences - 7500862	Total budgetary resources 87,912,000
	Amount proposed for rescission $ 500,000
OMB identification code: 75-0862-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Institute of Environmental Health Sciences appropriation have as their primary purpose the support of research on the effects of chemical, physical, and biological environmental agents on human health. A rescission of $500,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced budget in 1981.

Estimated Effects:

Research Grants. Research grants are reduced by a total of $400,000, with a $300,000 reduction from support of ongoing Environmental Health Sciences Centers and a $100,000 decrease from other research which would eliminate the awarding of five conference grants.

Intramural Research. A decrease of $100,000 in the intramural program would be accomplished by reductions in purchases of equipment and supplies.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 78.3	$78.1	$ .2	$.3	-0-	-0-

R80-31

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Institute of Environmental Health Sciences

Of the funds provided for "National Institute of Environmental Health Sciences" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $500,000 are rescinded.

Rescission Proposal No: R80-32

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 70,000,000
Bureau: National Institutes of Health	Other budgetary resources 50,000
Appropriation title & symbol: National Institute of Aging 7500843	Total budgetary resources 70,050,000
	Amount proposed for rescission $ 500,000
OMB identification code: 75-0843-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Institute on Aging appropriation have as their primary purpose the support of research efforts to develop a better understanding of biomedical, behavioral, and social aging processes. A rescission of $500,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Centers. Support for one research center will be cut by $218,000.

Intramural Research. The intramural program will be reduced by $200,000. This reduction will be achieved through the reduction of purchases of materials and supplies.

Direct Operations. The $82,000 decrease in direct operations will be achieved through deferral of equipment purchases.

R80-32

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Institute of Aging

Of the funds provided for "National Institute on Aging" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $500,000 are rescinded.

R80-32

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 58.4	$58.2	$.2	$.2	$ .1	-0-

Rescission Proposal No: R80-33

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $169,199,000
Bureau National Institutes of Health	Other budgetary resources 5,590,000
Appropriation title & symbol: Research Resources 7500848	Total budgetary resources 174,789,000
	Amount proposed for rescission $ 5,000,000
OMB identification code: 75-0848-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the Research Resources appropriation have as their primary purpose the development and support of resources which provide the technologies, tools, research animals, environments, and investigators essential to biomedical research. A rescission of $5,000,000 is proposed for 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Research Grants. Research grants programs are reduced by $4,686,000. Included in that reduction is a decrease of $724,000 for research centers, which will result in funding two fewer Biotechnology Research Centers than anticipated. Also included is a $3,962,000 decrease which will be taken from Biomedical Research Support and Biomedical Research Development Grants and from a proposed expansion in Minority Biomedical Support Grants.

Research and Development Contracts. A $73,000 Biotechnology Research Contract, which would expand user capability of a biology data base, will not be awarded.

Direct Operations. A reduction of $206,000 will be accomplished by the delay of funding for the Research Resources Information Center.

Program Management. Program management will be reduced by $35,000 through savings from personnel attrition and decreases in travel and supplies purchases.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$160.8	$158.8	$2.0	$2.0	$1.0	-0-

R80-33

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Research Resources

Of the funds provided for "Research Resources" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $5,000,000 are rescinded.

Rescission Proposal No: R80-34

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $44,000,000
Bureau National Institutes of Health	Other budgetary resources 2,000,000
Appropriation title & symbol National Library of Medicine 7500807	Total budgetary resources 46,000,000
	Amount proposed for rescission $ 500,000
OMB identification code: 75-0807-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the National Library of Medicine appropriation have as their primary purpose the support of programs to assist the advancement of medical and related sciences through the collection, dissemination, and exchange of information in these fields. A rescission of $500,000 is proposed for 1980 as part of the Administration's effort to reduce inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Intramural Program. A reduction of $500,000 in the intramural program will result in a decrease in funds available for the Toxicology Information Program, delaying further development of the Chemical Data Bases Directory and the Chemical Structure and Nomenclature System.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$40.7	$40.4	$ .3	$ .2	-0-	-0-

R80-34

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

National Library of Medicine

Of the funds provided for "National Library of Medicine" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $500,000 are rescinded.

Rescission Proposal No: R80-35

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	
Bureau Alcohol, Drug Abuse, and Mental Health Administration	New budget authority (P.L. 96-123) $ 1,027,728,000
Appropriation title & symbol Alcohol, Drug Abuse, and Mental Health 7501361	Other budgetary resources 2,471,000 Total budgetary resources 1,030,199,000 Amount proposed for rescission $ 4,000,000
OMB identification code: 75-1361-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The programs included within the Alcohol, Drug Abuse, and Mental Health Administration (ADAMHA) have as their primary purpose the prevention, control and treatment of alcoholism, drug abuse and mental illness primarily through research, training and service programs. A rescission of $4.0 million is proposed in 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Drug Abuse -- Community Programs (Formula Grants). A reduction of $2.0 million from the $40.0 million that was provided in 1980 is proposed for this program. These grants assist States in planning, administering, and monitoring projects in order to develop effective drug abuse prevention functions.

Alcoholism -- Community Programs (Formula Grants). A reduction of $2.0 million from the $56.8 million that was provided in 1980 is proposed for this program. These grants are awarded to States to assist them in developing more effective prevention, treatment and rehabilitation programs to deal with alcohol abuse and alcoholism.

Estimated Effects:

Drug Abuse--community programs (formula grants)

This revised 1980 funding represents approximately a 5 percent reduction in funding for each State program. Each State will determine whether to reduce supported activities by 5 percent or to provide additional State funds for planning, providing, and monitoring drug abuse prevention and treatment activities.

Alcoholism--community programs (formula grants)

This revised 1980 funding level represents approximately a 4 percent reduction in grants to States. Each State will determine whether to reduce supported activities or to provide additional State funds for planning, providing, and monitoring alcohol abuse prevention and treatment activities.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$950.8	$950.3	$ 0.5	$ 3.5	--	--

DEPARTMENT of HEALTH, EDUCATION, AND WELFARE

Alcohol, Drug Abuse, and Mental Health

Of the funds provided for "Alcohol, Drug Abuse, and Mental Health" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $4,000,000 are rescinded.

Rescission Proposal No: R80-36

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123): $683,[illegible],000
Bureau: Health Resources Administration	Other budgetary resources: 4,095,000
Appropriation title & symbol: Health Resources* 7500712	Total budgetary resources: 687,997,000
	Amount proposed for rescission: $ 149,953,000
OMB identification code: 75-0712-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ___ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The programs funded by this appropriation seek to maintain and strengthen the distribution, supply, utilization and cost effectiveness of resources to improve the health care system and the health status of individuals.

During the 1960's and early 1970's, the supply of health professionals increased dramatically, primarily as a result of increased Federal subsidies to expanded numbers of health professions students and training programs. The current supply of health professionals is adequate and a potential oversupply may exist by 1990. In recognition of these trends, a rescission of $150 million is proposed in 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

* This account was the subject of a rescission proposal in FY 1979 (R79-4) and 1980 (R80-2A).

Estimated Effects:

Health Professions Education--Health Professions Capitation and Student Loans. A rescission of $97.8 million is proposed for institutional assistance capitation grants ($81.3 million) and Health Professions Student Loans ($16.5 million). This rescission was proposed in January in the President's 1981 Budget, but was not approved by the Congress. Accordingly, funds have been made available for obligation under normal spending patterns. As part of the President's effort to achieve a balanced federal budget, this rescission is being reproposed as part of the President's March budget revisions. Because these funds would not normally be obligated until the fourth quarter of fiscal year 1980, Congressional approval of this proposal would still result in the 1980 and 1981 outlay savings projected in the initial rescission proposal. The reasons for requesting reconsideration of this rescission are detailed below.

The capitation grants provide Federal financial support to health professions schools to assist them in meeting the costs of their educational programs. As noted above, indicators point to an oversupply of physicians and other health professionals by 1990. Consequently, Federal concern has shifted from the problems of achieving aggregate numercial adequacy of manpower nationally to problems of improving geographic and specialty distribution, as well as increasing the efficiency of the delivery of services, and stabilizing the costs of services provided. Capitation grants are not an efficient means for correcting either specialty or geographic maldistribution problems.

The loan funds are given to schools that in turn make awards to students. This program is of lower priority since it requires no service commitment on the part of recipients. The Health Education Assistance Loan program, administered by Health Resources Administration, and the National Direct Student Loan program, to be administered by the Department of Education, will be replacement sources of financial support for these students. In addition, loan funds estimated to support 13,333 students will continue to be available from the revolving funds previously established in the schools. The National Health Service Corps scholarship program is an additional source of student assistance.

Health Professions Education--Health Professions National Health Service Corps (NHSC) Scholarships. A rescission of $1.8 million is proposed for the NHSC scholarship program. The program influences the distribution of physicians, dentists, and certain other health professions personnel practicing in rural or inner city shortage areas by requiring one year of full-time clinical practice in a health manpower shortage area in return for each year of scholarship support received.

The revised funding will provide for 1,483 new awardees (a reduction of 141) and continued support for the 5,033 students currently receiving support.

Health Professions Education -- Dental Health Education (Expanded Function Dental Auxiliary)

A rescission of $2.0 million is proposed in the dental extender program. The purpose of this program is to provide, through grants and contracts, additional training to dental assistants to qualify them to perform functions formerly performed by dentists.

This rescission would require institutions to seek financial support from sources other than the federal government. Support of 19 continuation awards and five new/renewal awards would not be provided.

Health Profession Education -- Dental Health Education (General Dentistry Residencies)

A rescission of $4.1 million is proposed in the General Dentistry Residencies program. This program is a grant activity which supports the planning, development and implementaton of didactic and clinical experience that provide dental residents advanced skills in the general practice of dentisty.

This rescission would discontinue support of all 45 continuation awards.

Allied Health -- Special Projects Grants and Contracts.

A rescission of $5.5 million is proposed in the new grants and credentialing contracts categories of this program. Grants and contracts assist eligible entities in meeting costs of projects which: establish new rates and functions; develop methods for increasing efficiency; and, establish new or improved methods of credentialing.

The revised funding would support 135 continuation awards at a reduced rate, 12 cooperative agreements and five credentialing contracts. This represents a reduction of one credentialing contract and a deletion of all new grant awards.

Allied Health -- Advanced Traineeships

A rescission of $1.1 million is proposed in training grants for allied health professionals. The program provides grants to public or nonprofit institutions, organizations, or agencies for the support of individuals in both long and short-term advanced traineeship programs at the post professional level.

The revised funding will support five less (26 to 21) continuation grants. Specialized Federal aid has been only marginally significant in this area. As careers in allied health have become increasingly attractive, local community colleges and State universities have responded in developing additional training opportunities to meet local and regional needs for skilled personnel.

Special Educational Programs -- Health Professions Educational Improvements and Development Projects.

A rescission of $6.0 million from a currently available $8.5 million is proposed. The program provides funds for the planning, development, demonstration, and evaluation of more targeted health manpower activities.

The revised funding will support selected continuation projects, such as those emphasizing humanistic medicine, environmental and occupational health, health manpower development, special problems of aging, human nutrition, and development of regional systems of continuing education and preventive medicine. Lower priority activities will be discontinued.

Special Educational Programs -- Emergency Medical Training.

A total rescission totalling $3.0 million is proposed for this program. The program provides grants and contracts for the training of physicians and other health professionals in life-saving techniques under emergency situations.

The revised funding will require State, local and private funds to finance the training of emergency medical personnel. The training is of short duration and is provided essentially to meet local needs.

Health Professions Education -- Nursing (Capitation Grants)

A rescission of $24.0 million is proposed for capitation grants for nursing. The capitation grant program authorizes basic institutional support grants on a formula basis to eligible nursing educational programs.

Nursing supply problems, which exist in certain geographic and specialty areas, are not related to the existing capacity of nursing schools, which are more than adequate to meet total needs. Consequently, these funds are not necessary for addressing Federal priorities with respect to nursing. This reduction will result in 990 awards not being supported (366 Baccalaureate, 508 Associate Degree and 116 Diploma). This rescission may require schools to seek alternative funding sources, such as State and local governments or raise tuition.

Health Professions Education - Nursing (Research Grants)

A rescission of $4.7 million is proposed in the research grant program. The program provides grants to support research projects in areas related to nursing practice, education, manpower and administration.

The revised funding will provide for a total of three new nursing research projects. Funding for 20 continuation and 26 new nursing research projects will not be provided.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$577.9	$560.1	$17.8	$51.8	$80.4	---

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Health Resources

Of the funds provided for "Health Resources" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $149,953,000 are rescinded, provided that the funds appropriated under this head in P.L. 96-123 for carrying out Title VII of the Public Health Service Act shall be available notwithstanding the limitations of Section 786(c).

Rescission Proposal No: R80-37

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 191,195,000
Bureau Office of the Assistant Secretary for Health	Other budgetary resources 18,073,000
Appropriation title & symbol: Salaries and expenses 7501101	Total budgetary resources 209,268,000
	Amount proposed for rescission $ 12,800,000
OMB identification code: 5-1101-0-1-550	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The programs included within the Assistant Secretary for Health appropriation have as their primary purpose the leadership and direction of the Public Health Service activities. In addition, this office administers selected health program activities such as Health Maintenance Organizations and the National Center for Health Statistics. A rescission of $12.8 million--including $4.0 million provided for Health Maintenance Organizations and $8.8 million provided for the adolescenthealth service program--is proposed in 1980 as part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981.

Estimated Effects:

Health Maintenance Organizations

A rescission of $4.0 million is proposed in the developmer and expansion grant categories. Development grants financ the start-up costs of HMOs through three progressive phas feasibility, planning and initial development. Expansion grants allow operational organizations that have become federally qualified to expand both services and membership.

This revised funding will result in a decrease of three initial development grants (32 to 29) which have average costs of $800,000 and a corresponding increase in the number of the less costly (average $200,000) planning grants (39 to 42). In addition, the funding of two expansion grants at the initial development level will be deferred until 1981.

Health Initiatives -- Adolescent Health Services.

A rescission of $8.8 million is proposed for the Adolescent Health Service program. This program provides coordination, integration and linkage to community efforts directed toward reducing the incidence of unwanted adolescent pregnancies and providing comprehensive service to the already pregnant adolescent.

The revised funding request will permit grants to 17 projects, a reduction of 35 projects. The first full year of program operations is 1980 and the funding reductions will not affect any ongoing projects. Efforts will continue to provide for the extension and strengthening of programs in communities where services exist but are fragmented.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate Without Rescission	1980 Outlay Estimate With Rescission	Outlay Savings 1980	1981	1982	1983
$126.2	$119.3	$6.9	$2.9	$1.3	$.8

R80-37

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

Office of the Assistant Secretary for Health

Salaries and Expenses

Of the funds provided for "Salaries and Expenses" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $12,800,000 are rescinded.

Rescission Proposal No: R80-38

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123): $ 1,813,956,000
Bureau: Office of Education	Other budgetary resources: 1,000,000
Appropriation title & symbol: Elementary and Secondary Education 7500279, 750/10279, 75X0279	Total budgetary resources: 3,814,956,000
	Amount proposed for rescission: $ 135,750,000
OMB identification code: 91-0100-0-1-501, 91-0502-0-1-501 1/	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☒ Annual $285,963,000; ☒ Multiple-year $3,527,993,000 September 30, 1981 (expiration date); ☒ No-year $1,000,000	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Grants for Disadvantaged-Elementary and Secondary Education Act (ESEA) (Title I) provide grants to State and local educational agencies (LEA's) for compensatory education for disadvantaged children. Concentration grants are targeted towards counties with high concentrations of children from low income families. State incentive grants provide a Federal match of State expenditures for compensatory education to States with qualifying programs.

The proposed rescission of $15,000,000 requested for State incentive grants will allow time for additional States to establish qualifying programs, and for the Administration to propose legislative amendments to clarify and rationalize the eligibility criteria. The proposed rescission of $50,000,000 of the funds proposed for concentration grants would represent a delay in full implementation of this initiative begun in fiscal year 1979.

Support and Innovation Grants provide funds to State agencies to support projects for the development and implementation of innovative solutions to problems in elementary and secondary education and to improve their management and coordination of educational programs.

Rescission of $50,000,000 of the funds for improving local educational practice (ESEA Title IV-C) and $5,000,000 of the funds available for strengthening state educational agency management (ESEA Title V-B) is proposed because neither is, in a time of fiscal restraint, a high priority activity. The projects supported by Title IV-C are not necessarily targeted to national needs or national priority populations; Title V-B provides States with funds for administration.

1/ The appropriations covered by this rescission will be transferred into two budget accounts when the reorganization creating the Department of Education takes effect fully.

Telecommunication Demonstrations provide grants to demonstrate the potential value of non-broadcast communication technology (cable, satellite, microwave, etc.) in dissemination of health, education and social service information to special populations and the public. A rescission of $1,000,000 is proposed for this program.

Follow Through is a program designed to improve the quality of education and related services for economically disadvantaged children in kindergarten and elementary grades. The nature of follow through has changed since its inception, and the cost per pupil will be higher than other compensatory education programs in 1980. In a year of budget restraints, the rescission of $14,750,000 for follow through will reduce costs to the level of ESEA (Title I), a comparable compensatory program.

The proposed rescissions are part of the Administration's effort to combat inflation and achieve a balanced Federal budget in 1981. While it is recognized that these programs do provide social benefits, it has been determined that these are not high priority programs. Therefore, these reductions can be made without adversely affecting the nation's critical needs.

Estimated Effects:

Grants for Disadvantaged ESEA (Title I) - Rescinding $65,000,000 of the funds appropriated for Title I will reduce the number of children local educational agencies are able to serve in Title I programs in school year 1980-81 by between 126,900 and 138,000.

Support and Innovation Grants - The rescission of $50,000,000 in funds available for Title IV-C purposes will eliminate 2,500 new projects. Funding will remain for 5,000 projects initiated in earlier years. A reduction of $5,000,000 in the funds available for Title V-B purposes will reduce the number of projects supported by roughly 50 and the number of State agency personnel supported by 170.

Telecommunication Demonstrations - Rescission of $1 million will eliminate funding for five grants and one contract. The funds proposed for rescission were appropriated in 1979 and not used. There is an additional $1 million appropriated for fiscal year 1980 in another account which has been used to fund 7 telecommunication continuation grants in 1980.

Follow Through - Rescinding $14,750,000 of the funds appropriated for follow through will decrease the average award for LEA service projects from $346,405 to $250,000 and the average per pupil expenditure from $680 to $564. While the number of LEA service projects (153) will not decrease, they will receive about 72% of the funding projected for them. Funding for demonstration projects that disseminate information on validated practices and for pilot projects that test new approaches will not be decreased as a result of the rescission.

R80-38

Outlay Effects:

(in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$3,260.9	$3,249.8	$11.1	$90.7	$20.1	$3.2

R80-38

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Elementary and Secondary Education

Of the funds provided for "Elementary and Secondary Education" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for fiscal year 1980, $134,750,000 are rescinded.

Of the funds appropriated under this head in P.L. 95-482 for fiscal year 1979, $1,000,000 appropriated for the purposes of the Communications Act of 1934, as amended, are rescinded.

Rescission Proposal No: R-80-39

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123): $ 315,298,000
Bureau: Office of Education	Other budgetary resources:
Appropriation title & symbol: Emergency School Aid 7500275	Total budgetary resources: 315,298,000
	Amount proposed for rescission: $ 25,123,000
OMB identification code: 91-0103-0-1-501	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year ____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Special Programs and Projects -- Funds are provided for awards to State and local educational agencies and nonprofit organizations for a variety of special activities designed to make progress toward eliminating or preventing minority group isolation and improving the quality of education.

The proposed reduction of $12.5 million for special programs and projects would be applied against the special discretionary and emergency special projects categories. With the development of several categories of funding that allow for the awarding of grants thoughout the year, the necessity for maintaining the special discretionary program (created primarily for this purpose), has diminished. The emergency special projects category, by funding districts having "severe unmet need", supplements the funds already available to Local Education Agencies (LEAs) through basic grants.

Magnet Schools, Pairing, Neutral Site Schools -- Funds are provided to facilitate voluntary desegregation and enhance the quality of educational programs through: (1) the planning for and conduct of educational programs in magnet schools (i.e., schools providing specialized curricular to attract a racially integrated student body); (2) the pairing of schools with businesses and universities; and (3) the development of plans for neutral site schools. Funding for this program has increased dramatically since 1978, rising from $20.0 million that year to $42.6 million in 1980.

A recent evaluation of the program found that magnet schools are not effective as a sole or primary means of achieving desegregation, but can be effective when used as a component of a comprehensive desegregation effort. The study recommended that appropriations for the program be stabilized to ensure that funds are concentrated in those districts implementing a comprehensive desegregation plan.

A rescission of $12.6 million is proposed for these activities as part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy.

Estimated Effects:

Special Programs and Projects -- The rescission of $12.5 million in fiscal year 1980 would eliminate funding for the special discretionary program funded at $5 million in 1980. To date, only one application has been submitted for funding under this category. Additionally, emergency special projects funding would be reduced by $7.5 million, resulting in a decrease in the number of awards to school districts having severe unmet need.
Funds available for late court orders would not be reduced.

Magnet Schools, Pairing, and Neutral Site Schools -- A reduction of $12.6 million would decrease the total number of awards from 65 to approximately 56, of which 10 awards would support pairing and neutral site planning and the remaining 46 awards would support magnet schools.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate

Without Rescission	With Rescission	Outlay Savings 1980	1981	1982	1983
$294.0	$292.3	$1.7	$16.4	$7.0	---

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Emergency School Aid

Of the funds provided for "Emergency school aid" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $25,123,000 are rescinded.

Rescission Proposal No: R80-40

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 87[illegible],880,00[illegible]
Bureau: Office of Education	Other budgetary resources 7,161,455
Appropriation title & symbol: Occupational, Vocational, and Adult Education 750/10273	Total budgetary resources 879,041,455
	Amount proposed for rescission $ 87,500,000
OMB identification code: 91-0400-0-1-501	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year 9/31/81 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: The vocational education basic grants program provides funds to States and outlying areas on a formula basis for the operation of State and local vocational education and training programs. This rescission action is proposed as part of the President's effort to combat high rates of inflation. Since States currently overmatch Federal funds in this program by 12 to 1, this proposed rescission is not expected to adversely affect program operations.

Estimated Effects:

- Basic grants fundings will be $474,766,000 (1979 level), rather than $562,266,000.
- Enrollment directly tied to Federal funding is estimated to be 13 million, the same level as in 1979, and 500,000 less than estimated for the expanded current 1980 level.
- Total Federal/State/local funding of vocational education is estimated to be $6,000,000,000. The rescission is 1.5% of total program funding.

Outlay Effects:

Without Rescission	With Rescission	Outlay Savings 1980	1981	1982	1983
$828.2	$821.2	$7.0	$60.6	$19.9	---

R80-40

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Occupational, Vocational, and Adult Education

Of the funds provided for "Occupational, vocational, and adult education" for fiscal year 1980 in Public Law 96-123, making further continuing appropriations for the fiscal year 1980, $87,500,000 are rescinded.

Rescission Proposal No: R80-41

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 3,015,550,000
Bureau: Office of Education	Other budgetary resources ---
Appropriation title & symbol: Student Assistance 750/10260 1/	Total budgetary resources 3,015,550,000
	Amount proposed for rescission $ 108,000,000
OMB identification code: 91-0200-0-1-502	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year 9/30/81 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The direct loan program of student assistance provides low cost loans to students attending postsecondary institutions who qualify for financial assistance. Administered by institutions of higher education, direct loan funds are distributed to institutions within the limits of a State formula which determines the amount of funds available within the State.

While the rescission would reduce the total funding available in 1980, the revolving funds at institutions would still be available as a source of loans to the most needy students, in addition to $178 million in new capital contributions. Students not receiving direct loans would be eligible for guaranteed student loans. A total of approximately $608 million would be available, including the $178 million in new capital contributions, $18 million in institutional matching funds, and $412 million in collections.

This rescission proposal is part of the Administration's effort to balance the Federal budget in 1981.

Estimated Effects:

The proposed rescission of $108 million for direct loans would reduce the amount provided in 1980 from $286 million to $178 million with a resultant reduction of 152,000 loans in 1980-81.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$ 3,412.7	$ 3,401.7	$ 11.0	$ 83.0	$ 14.0	---

1/ This account is the subject of a deferral (D80- 54).

R80-41

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Student Assistance

Of the funds provided for "Student Assistance" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $108,000,000 are rescinded.

Rescission Proposal No: RBO-42

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Health, Education and Welfare	New budget authority (P.L. 96-123) $ 399,730,000
Bureau: Office of Education	Other budgetary resources 2,700,000
Appropriation title & symbol: Higher and Continuing Education 7500293	(Permanent appropriation) Total budgetary resources 402,430,000
	Amount proposed for rescission $ 44,275,000
OMB identification code: 91-0502-0-1-501	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Program	Amount Proposed for Rescission
Educational Information Centers provide information, guidance, and referral services concerning postsecondary educational opportunities. Funds are proposed for rescission to eliminate a duplication of similar services provided by other Federal education programs, such as Talent Search, Educational Opportunity Centers, the National Occupational Information Coordinating Committee (NOICC), the State Occupational Information Coordinating Committees (SOICCs) and payments per student assistance recipient for information dissemination.	$ 3,000,000
The University Community Services and Continuing Education program supports grants to strengthen the community service programs and to expand the continuing education programs of colleges and universities. Funds for discretionary special experimental and demonstration projects are proposed for rescission. The practice of institutions of higher education providing assistance in community problem solving has been established by 15 years of Federal funding. The States and institutions can now be expected to support these efforts.	1,000,000
State Postsecondary Education Commissions encourage the development of comprehensive statewide planning for postsecondary education and support State administration of certain Federal programs. Funds for comprehensive planning are proposed for rescission. States have made progress in developing planning capabilities and should assume support of such activities. In addition there are no Federal funds in any of the programs for which the Commissions are responsible for administering.	$ 2,875,000
The Public Service Grants and Fellowships program supports grants to expand the number of persons training for public service careers and to improve such training at institutions of higher education. Funds are proposed for rescission because many institutions already offer high quality graduate programs in the public service field. In addition, there exists, at this time, a substantial supply of qualified persons to fill public service jobs.	3,900,000
Mining Fellowships are awarded to assist graduate students to undertake advanced study in domestic mining and mineral fuel conservation. Funds are proposed for rescission because the availability of a large number of jobs in mining-related fields combined with the very attractive financial awards associated with these jobs has served as a significant incentive in encouraging many students to enter mining-related fields of study.	4,500,000
The Architectural Barrier Removal program assists institutions of higher education with reconstruction or renovation of academic facilities for the purpose of removing architectural barriers to the physically handicapped. Funds are proposed for rescission because institutions are moving ahead on their own to remove architectural barriers in order to meet the requirements of Section 504 of the Rehabilitation Act of 1973. In addition, estimates indicate that the capital outlay needed to achieve program accessibility for the mobility impaired student at the 3,000 institutions of higher education are relatively small for most of them.	25,000,000
The Law School Clinical Experience program supports demonstrations of training programs providing clinical legal experience. Funds are proposed for rescission because the Federal objective of demonstrating the value of clinical experience in the education and training of law students has been met.	4,000,000
Total proposed for rescission	44,275,000

While it is recognized that these activities provide useful benefits in the field of education, it has been determined that these reductions can be made without imposing undue hardships. These rescission actions are proposed as part of the President's efforts to combat inflation and achieve a balanced budget in FY 1981.

Estimated Effects: These funds were provided in Fiscal 1980 for use during the 1980-81 school year.

The rescission of $3,000,000 provided for Educational Information Centers will eliminate awards of slightly more than $50,000 for centers in the 50 States and seven territories.

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

Higher and Continuing Education

Of the funds provided for "Higher and continuing education" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for FY 1980, $44,275,000 are rescinded.

The rescission of $1,000,000 provided for University Community Services and Continuing Education will eliminate three or four new and 12 continuing discretionary special experimental and demonstration projects.

The rescission of $2,875,000 provided for State Postsecondary Education Commissions will eliminate grants to the 50 States and seven territories for comprehensive planning in postsecondary education.

The rescission of $3,900,000 provided for Public Service Grants and Fellowships will eliminate 311 fellowships, 175 of which are continuations, and 12 institutional grants.

The rescission of $4,500,000 provided for Mining Fellowships will eliminate 321 fellowships, 80 of which are continuations.

The rescission of $25,000,000 provided for Architectural Barrier Removal will eliminate grants to approximately 300 institutions of higher education to assist in the removal of architectural barriers pursuant to the requirements of Section 504 of the Rehabilitation Act of 1973.

The rescission of $4,000,000 provided for Law School Clinical Experience will eliminate approximately 80 demonstration projects, some of which involve schools that already received an award in 1978, 1979, or both.

Outlay Effects: (in millions and tenths)

Program	1980 Outlay Estimate Without Rescission	1980 Outlay Estimate With Rescission	Outlay Savings 1980	1981	1982	1983
Educational Information Centers	$ 2.8	$ 2.8	---	$3.0	---	---
University Community Services and Continuing Education	10.8	10.8	---	1.0	---	---
State Postsecondary Education Commissions	3.4	3.4	---	2.9	---	---
Public Service Grants and Fellowships	4.0	4.0	---	3.6	.3	---
Mining Fellowships	4.5	4.5	---	4.2	.3	---
Architectural Barrier Removal	---	---	---	2.0	10.0	10.0
Law School Clinical Experience	2.0	2.0	---	4.0	---	---
Total	27.5	27.5	---	20.1	10.6	10.0

Rescission Proposal No: R80-43

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 189,000,000
Bureau Office of Education	Other budgetary resources ---
Appropriation title & symbol	Total budgetary resources 189,000,000
Library Resources 750/10212	Amount proposed for rescission $ 18,000,000
OMB identification code: 91-0100-0-1-501	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act
Grant program ☒ Yes ☐ No	☐ Other _____
Type of account or fund: ☐ Annual ☒ Multiple-year September 30,1981 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification: Funds for guidance, counseling, and testing were provided under the Elementary and Secondary Education Act, Title IV-D (ESEA) for the first time in FY 1980. The program was formerly consolidated as a part of ESEA IV-B but is now proposed for termination. This rescission action is proposed as part of the President's effort to combat high rates of inflation, by terminating, where feasible, lower priority Federal programs in order to reduce the 1980 budget and achieve a balanced budget in 1981.

Estimated Effects: The following uses had been planned for the funds proposed for rescission: $17,275,000 would have been used for grants to States that would in turn make subgrants to local education agencies (LEAs) for local projects; and the remaining $725,000 would have been used for discretionary projects administered by the Department of Education, primarily for model projects for the inservice training of counselors to improve service to special populations.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$1.0	---	$1.0	$12.0	$5.0	---

R80-43

DEPARTMENT OF HEALTH, EDUCATION AND WELFARE

Library Resources

Of the funds provided for "Library resources" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $18,000,000 are rescinded.

Rescission Proposal No: R80-44

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 118,223,000
Bureau Office of Education	Other budgetary resources ---
Appropriation title & symbol Special Projects and Training 1/ 2/ 7500270	Total budgetary resources 118,223,000
	Amount proposed for rescission $ 11,000,000
OMB identification code: 75-0270-0-1-503 91-0201-0-1-502	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year _____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

Career education incentives - This portion of the special projects and training account provides funds to States and outlying areas on a formula basis for the development and operation of local career education and career awareness programs. The proposed rescission would reduce the funds available for this program from $20 million to $10 million. It is expected that activities can be continued with State and local funds. Since career education is a concept to be incorporated across curricula areas, services to students are expected to continue.

Law-related education - This part of the special projects and training account provides competitive grants to (1) strengthen law-related education in grades K-12, (2) provide technical assistance to help establish such programs, and (3) support innovative activities and information dissemination in law-related education at any level. State education agencies, higher education institutions and other public and private non-profit organizations are eligible to participate in a national competition which awards two-year grants, with grantees assuming an increasing proportion of the project cost. The goal is to develop effective programs for educating students about their rights and responsibilities as citizens. The proposed rescission would cause this $1 million program not to be initiated in fiscal year 1980. Private funds have initiated some activities in this area.

1/ The appropriations covered by this rescission will be transferred into two budget accounts when the reorganization creating the Department of Education takes effect fully.

2/ This account was the subject of a similar rescission proposal in FY 1979 (R79-5).

Estimated Effects:

Career Education Incentives

-- Grants to States and outlying areas will total $9,350,000 while special national projects will be funded at a total of $650,000, both approximately half the formerly planned level.

Law-related Education

-- Program implementation will be postponed for one year.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$49.1	$47.6	$1.5	$9.1	$0.4	---

R-80-44

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Special Projects and Training

Of the funds provided for "Special projects and training" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for the fiscal year 1980, $11,000,000 are rescinded.

Rescission Proposal No: R80-45

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 94-344

Agency: Department of Housing and Urban Development	New budget authority (P.L. 96-103) $ 3,900,000,000
Bureau: Community Planning and Development	Other budgetary resources 218,146,352
Appropriation title & symbol: Community Development Grants 868/00162 869/10162 860/20162	Total budgetary resources 4,118,146,352
	Amount proposed for rescission $ 153,200,000
OMB identification code: 86-0162-0-1-451	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year ☐ No-year — September 30, 1980 1/; September 30, 1981; September 30, 1982 (expiration date)	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

JUSTIFICATION:

It is proposed to rescind $153,200,000 from the Community Development Block Grant program, as authorized by title I of the Housing and Community Development Act of 1974, as amended. This rescission would be comprised of a $88,000,000 reduction in the Categorical Program Financial Settlement Fund, which provides grants to units of general local government to assist in the financial settlement of urban renewal projects; a $25,200,000 reduction in the Secretary's Discretionary Fund, which provides grants to Territories, Indian Tribes, units of general local government, and States for the funding of local community development projects, innovative projects, areawide projects, technical assistance, and disaster relief; and a $40,000,000 reduction in the Entitlement program, which provides grants to large cities and urban counties for locally designed programs of community development and revitalization.

While it is recognized that these programs provide useful benefits, these reductions are necessary in order to achieve the overriding goal of alleviating the inflationary pressures of Federal spending.

ESTIMATED EFFECTS:

For the Categorical Program Financial Settlement Fund, the estimated effect of reducing the current budgetary resources of $127,739,624 by $88,000,000 will be to provide fewer funds to units of general local

1/ None of these funds are deferred.

government for the financial settlement of urban renewal projects. However, this reduction should have no major effect on communities since they may use their grants from the basic Community Development Block Grant program to assist them in financially settling these projects.

For the Secretary's Discretionary Fund, the estimated effect of reducing current budgetary resources of $178,503,000 by $25,200,000 will be to reduce funding for innovative projects by $14,500,000 and to reduce funding for disaster assistance by $10,700,000.

For the Entitlement program, the estimated effect of reducing current budgetary resources of $2,815,545,000 by $40,000,000 (the amount available for reallocation in 1980 from 1979 and 1980 funding) will be that entitlement communities will not be permitted to apply for additional grants. However, this reduction should have no major effect on communities since they will continue to receive their normal entitlement grants based upon 1980 appropriations.

Outlay Effects: (in millions and tenths)

	1980 Outlay Estimate		Outlay Savings			
	Without Rescission	With Rescission	1980	1981	1982	1983
Settlement Fund	$100.0	$79.0	$21.0	$67.0	---	---
Community Development Block Grant Program	3,700.0	3,700.0	---	25.0	31.0	9.2
	$3,800.0	$3,779.0	$ 21.0	$92.0	$31.0	$ 9.2

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Planning and Development

Community Development Grants

Of the funds appropriated under this head as authorized by title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), in the Department of Housing and Urban Development - Independent Agencies Appropriation Act, 1978, $213,152 appropriated pursuant to section 103(a) of the 1974 Act and available for commitment under section 107(a) of the 1974 Act are rescinded.

Of the funds appropriated under this head as authorized by title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), in the Department of Housing and Urban Development - Independent Agencies Appropriation Act, 1979, $28,480,303 are rescinded, of which $11,303,122 shall be from funds appropriated pursuant to section 103(a) of the 1974 Act and available for reallocation pursuant to section 106(e) of the 1974 Act, $14,286,848 shall be from funds appropriated pursuant to section 103(a) of the 1974 Act and available for commitment under section 107(a) of the 1974 Act and $2,890,333 shall be from funds appropriated pursuant to section 103(b) of the 1974 Act.

Of the funds appropriated under this head as authorized by title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301), in the Department of Housing and Urban Development - Independent Agencies Appropriation Act, 1980, $95,809,667 are rescinded, of which $10,700,000 shall be from funds appropriated pursuant to section 103(a) of the 1974 Act and available for commitment under section 107(a) of the 1974 Act and $85,109,667 shall be from funds appropriated pursuant to section 103(b) of the 1974 Act. In addition, all funds up to $28,696,878 appropriated pursuant to section 103(a) of the 1974 Act, and available for reallocation pursuant to section 106(e) of the 1974 Act prior to October 1, 1980, are rescinded.

Rescission Proposal No: R80-46

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of Housing and Urban Development	New budget authority (P.L. 96-103): $ 135,000,000
Bureau: Community Planning and Development	Other budgetary resources: 95,999,605
Appropriation title & symbol: Rehabilitation Loan Fund 86X4036	Total budgetary resources: 230,999,605
	Amount proposed for rescission: $ 38,000,000
OMB identification code: 86-4036-0-3-451	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

JUSTIFICATION:

Section 312 of the Housing Act of 1964, as amended, authorizes the Secretary of Housing and Urban Development to make loans for the rehabilitation of single family and multifamily residential properties and nonresidential properties. Loans currently bear an interest rate of three percent for terms not exceeding 20 years, or three-fourths of the remaining life of the structure after rehabilitation, whichever is less. This program complements the larger rehabilitation effort under the Community Development Block Grant program.

A reduction is proposed in this ongoing program in support of the President's anti-inflation program. While it is recognized that this program provides useful benefits, this reduction is necessary in order to achieve the overriding goal of alleviating the inflationary pressures of Federal spending.

ESTIMATED EFFECTS:

Rescission of the $38 million would reduce the estimated loan reservations (net) from $215 million to $177 million and the estimated total number of loans from 9,905 to 9,275 in 1980. A corresponding decrease in the number of dwelling units to be rehabilitated in 1980 from 18,500 to 14,830 would also occur.

OUTLAY EFFECTS: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$170.0	$156.0	$14.0	$24.0	-$2.0	-$2.0

R80-46

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Community Planning and Development

Rehabilitation Loan Fund

Of the funds appropriated under this head in the Department of Housing and Urban Development - Independent Agencies Appropriation Act, 1980, $38,000,000 are rescinded.

Rescission Proposal No: R80- 47

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of the Interior	New budget authority (P.L. 96-126) $ 125,000,000
Bureau: Heritage Conservation and Recreation Service	Other budgetary resources ---
Appropriation title & symbol: Urban Park and Recreation Grants 14X0720	Total budgetary resources 125,000,000
	Amount proposed for rescission $ 85,000,000
OMB identification code: 14-0720-0-1-303	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The 1980 rescission proposed for this program is part of the budgetary reductions proposed to aid in balancing the 1981 Budget as part of the President's anti-inflation program. The Urban park and recreation fund is a relatively new Federal activity which provides grants to aid in the rehabilitation of local park areas. The Administration believes that the proposed rescission will have relatively small adverse consequences.

Estimated Effects:

The effect of this rescission would be to limit obligations under the 1980 appropriation to $40.0 million. This amount would be sufficient to fund $35.6 million in rehabilitation and innovation grant offers already announced under the FY 1980 appropriation and an estimated $4.4 million for administrative costs and recovery action program development (planning) grants. The proposed rescission would eliminate any further rehabilitation or innovation grant awards. Final approval of grant agreements for awards already announced would be completed and funds obligated, some additional planning grants might be made to honor commitments, and supervision of approved grants would be continued.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$16.6	$16.6	---	$29.0	$34.0	$22.0

R80-47

DEPARTMENT OF THE INTERIOR

Heritage Conservation and Recreation Service

Urban Park and Recreation Fund

Of the funds appropriated under this head in Public Law 96-126, making appropriations for the Department of the Interior and related agencies for fiscal year 1980, $85,000,000 are rescinded.

Rescission Proposal No: R80-48

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of the Interior	New budget authority (P.L. 96-126) $ 509,194,000
Bureau: Heritage Conservation and Recreation Service	Other budgetary resources 247,856,878
Appropriation title & symbol: Land and Water Conservation Fund 14X5005 1/	Total budgetary resources 757,050,878
	Amount proposed for rescission $ 251,000,000
OMB identification code: 14-5005-0-2-303	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program 2/ ☒ Yes ☐ No	
Type of account or fund: ☒ Annual 3/ ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☒ Contract authority ($30,000,000) ☐ Other

Justification: This rescission proposal is part of the budgetary reduction proposed to aid in balancing the 1981 Budget as part of the President's anti-inflation program. These grants to States supplement State funds for their own programs of land acquisition and development of recreation facilities. While these activities are worthwhile, in light of the overriding need to reduce Federal expenditures, they must be reconsidered. Those of highest priority will be proposed in the future when economic conditions permit.

Estimated Effects: The rescission will reduce the 1980 appropriation by 50 percent each for:

(a) recreation grants to States; and

(b) Federal purchases of lands for parks, recreation, trails, wild and scenic rivers, and other purposes.

The rescission will have an uneven effect on States because a few States have obligated nearly all of their FY 1980 allocation while other States have not yet obligated any of their 1980 allocation. Since it is not possible to deobligate those funds already obligated by the States in FY 1980, States that have obligated a substantial portion of their FY 1980 apportionment will have received a disproportionately higher amount than those States which have had low obligations as of the second quarter in FY 1980. Rescission

1/ This account is also the subject of a deferral (D80-14).
2/ These funds support both grant and non-grant programs.
3/ Administrative Expenses of the Heritage Conservation and Recreation Fund and contract authority, which are not affected by the proposed rescission, are annual.

R80- 48

of $150 million of FY 1980 appropriations available for payment to the States will require a redistribution of the unobligated balances of the FY 1980 appropriation in a manner which will result in total payments differing from the formula established by section 6 of the Land and Water Conservation Fund Act, as amended (16 U.S.C. 4601). Therefore, it is proposed that the Secretary be given the discretion to allocate the funds in a manner which will assure that the purposes of the Land and Water Conservation Fund Act are achieved. An amount up to the $9 million maximum for the Secretary's Contingency Fund for grants will be kept available for obligation to fund the highest priority projects, including those where there is the greatest threat to resources.

Outlay Effect: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$450.8	$389.8	61.0	74.6	62.0	23.0

R80- 48

DEPARTMENT OF THE INTERIOR

Heritage Conservation and Recreation Service

Land and Water Conservation Fund

Of the funds appropriated under this head, $251,000,000 are rescinded in the following amounts: $150,000,000 provided in Public Law 96-126 for payments to the States; $23,200,000 to the Forest Service; $13,775,000 to the United States Fish and Wildlife Service; $58,025,000 to the National Park Service; and $6,000,000 for land acquisition at Pinelands National Reserve. Provided, that notwithstanding the provisions of section 6 of the Land and Water Conservation Fund Act, as amended, the unobligated balance of the contingency reserve and of funds appropriated and apportioned for FY 1980 for the various States and unobligated upon the date of this Act shall be made available to the States in the most equitable means practicable, in the judgment of the Secretary, consistent with the general purposes of the Land and Water Conservation Fund Act.

Rescission Proposal No: R80-49

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Department of the Interior	New budget authority (P.L. 96-126): $ 55,000,000
Bureau: Heritage Conservation and Recreation Service	Other budgetary resources: -208,000
Appropriation title & symbol: Historic Preservation Fund 140/15140	Total budgetary resources: 54,792,000
	Amount proposed for rescission: $ 16,500,000
OMB identification code: 14-5140-0-2-303	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year September 30, 1981 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

This appropriation provides 50% matching grants-in-aid to the States and the National Trust for Historic Preservation for planning, inventions, and individual historic projects. The rescission proposal applies to programs and activities which can be conducted with less funding or delayed with the least adverse consequences. While it is recognized that this program does provide useful benefits, this reduction is necessary to help achieve the overriding goal of reducing Federal outlays and contributing to a balanced budget in 1981.

Estimated Effects:

The effect of this rescission would be to halt approval of any further new project or planning grants for preservation of historic properties under the 1980 appropriation for the balance of the fiscal year. Supervision of grants already awarded will be continued.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$30.0	$24.0	$6.0	$6.0	$4.5	---

R80-49

DEPARTMENT OF THE INTERIOR

Heritage Conservation and Recreation Service

Historic Preservation Fund

Of the funds appropriated under this head in Public Law 96-126, making appropriations for the Department of the Interior and related agencies, $16,500,000 are rescinded.

Rescission Proposal No: R80-50

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Department of the Treasury	New budget authority (P.L. 96-74) $ 190,361,000
Bureau Bureau of Government Financial Operations	Other budgetary resources 3,607,000
Appropriation title & symbol: Salaries and expenses 2001801	Total budgetary resources 193,968,000
	Amount proposed for rescission $ 322,000
OMB identification code: 20-1801-0-1-999	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

This rescission proposal reflects savings generated by the limitation on the hiring of Federal civilian employees as directed by the President on March 14, 1980. The proposed rescission is part of the Administration's effort to reduce the inflationary impact of Federal spending on the general economy and to provide for a balanced budget in fiscal year 1981.

Estimated Effects:

It is estimated that this reduction can be made without significantly affecting program activities.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$188.5	$188.1	$.3	---	---	---

R80-50

DEPARTMENT OF THE TREASURY

Bureau of Government Financial Operations

Salaries and Expenses

Of the funds appropriated under this head in P.L. 96-74, making appropriations for the Treasury Department for fiscal year 1980, $322,000 are rescinded.

Rescission Proposal No: R80-51

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Arms Control and Disarmament Agency	New budget authority (P.L. 96-68) $ 18,270,000
Bureau	Other budgetary resources 277,000
Appropriation title & symbol: Arms Control and Disarmament Activities 9400100	Total budgetary resources 18,547,000
	Amount proposed for rescission $ 720,000
OMB identification code: 94-0100-0-1-153	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Reduced activity for SALT will allow a savings in operating expenses of $640,000. In addition, the 1980 hiring ceiling will allow a savings in pay costs of $80,000. Rather than program these funds, a rescission is proposed to help reduce Federal spending in accordance with the President's anti-inflation program.

Estimated Effects:

This rescission will reduce the agency's operating margin, whose excess would have been reprogrammed to the external research program. The agency will be able to conduct all essential activities, assuming that SALT activity continues at a reduced level.

Outlay Effect: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$16.7	$16.0	$.6	$.1	---	---

R80-51

ARMS CONTROL AND DISARMAMENT AGENCY

Arms Control and Disarmament Activities

Of the funds appropriated under this head in P.L. 96-68, making appropriations for the Departments of State, Justice, and Commerce, the Judiciary, and related agencies for fiscal year 1980, $720,000 are rescinded.

Rescission Proposal No: R80-52

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Federal Mine Safety and Health Review Commission	New budget authority (P.L. 96-123) $ 4,770,000
Bureau	Other budgetary resources ---
Appropriation title & symbol: Salaries and Expenses 9502800	Total budgetary resources 4,770,000
	Amount proposed for rescission $ 188,000
OMB identification code: 95-2800-0-1-554	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

This appropriation provides for adjudication of contested Labor Department enforcement actions under the Federal Mine Safety and Health Amendments Act of 1977. This rescission proposal reflects a slower hiring rate by the Commission than was anticipated in the 1980 Budget. Although it is still possible to obligate these funds in FY 1980, it has been determined that this reduction would not adversely affect program requirements. Therefore, this rescission is being proposed in support of the President's anti-inflation program.

Estimated Effects:

As noted above no significant programmatic effects would result from rescission of these funds.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$4.8	$4.6	$.2	---	---	---

R80-52

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Salaries and Expenses

Of the amount provided for "Federal Mine Safety and Health Review Commission, Salaries and Expenses" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for fiscal year 1980, $188,000 are rescinded.

Rescission Proposal No: R80-53

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Merit Systems Protection Board	New budget authority (P.L. 96-74) $ 4,516,000
Bureau: Office of the Special Counsel	Other budgetary resources ---
Appropriation title & symbol: Salaries and Expenses 4100101	Total budgetary resources 4,516,000
	Amount proposed for rescission $ 1,000,000
OMB identification code: 41-0101-0-1-805	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

This appropriation provides for receipt and investigation to allegations of prohibited personnel practices. This rescission proposal reflects a slower hiring rate by the Commission than was anticipated in the 1980 Budget. Although it is still possible to obligate these funds in FY 1980, it has been determined that this reduction would not adversely affect program requirements. Therefore, this rescission is being proposed in support of the President's anti-inflation program.

Estimated Effects:

As noted above no significant programmatic effects would result from rescission of these funds.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$4.5	$3.5	$1.0	---	---	---

R80-53

MERIT SYSTEMS PROTECTION BOARD

Office of the Special Counsel

Salaries and Expenses

Of the funds appropriated under this head in P.L. 96-74, the Treasury, Postal Service, and General Government Appropriations Act, 1980, $1,000,000 are rescinded.

Rescission Proposal No: R80-54

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency National Science Foundation	New budget authority (P.L. 96-103) $ 84,700,000
Bureau	Other budgetary resources 2,000,000
Appropriation title & symbol Science Education Activities 4900106	Total budgetary resources 86,700,000
	Amount proposed for rescission $ 5,000,000
OMB identification code: 49-0106-0-1-251	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year _____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

This appropriation finances the National Science Foundation's programs to strengthen science education at all levels. Programs include scientific personnel improvement, science education resources improvements, science education development and research, and science and society. In support of the Administration's anti-inflation program, funds totalling $5.0 million are proposed for rescission in lower priority NSF programs.

Estimated Effects:

This rescission would eliminate the $3.4 million instructional scientific equipment program. Development and research programs in science education would be cut back by about 8%. Finally, the ethics and human values in science and technology program would be reduced by about 24%. These programs are of lower priority compared to other NSF programs.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$75.3	$75.3	---	$4.5	$0.5	---

R80-54

NATIONAL SCIENCE FOUNDATION

Science Education Activities

Of the funds appropriated under this head in P.L. 96-103, the Department of Housing and Urban Development-Independent Agencies Appropriation Act, 1980, $5,000,000 are rescinded.

Rescission Proposal No: R80-55

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Occupational Safety and Health Review Commission	New budget authority (P.L. 96-123) $ 7,550,000
Bureau	Other budgetary resources ---
Appropriation title & symbol Salaries and Expenses 9502100	Total budgetary resources 7,550,000
	Amount proposed for rescission $ 100,000
OMB identification code: 95-2100-0-1-554	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☐ Multiple-year _____ (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

This appropriation provides for adjudication of contested Labor Department enforcement actions under the Occupational Safety and Health Act of 1970.

This rescission proposal reflects a slower hiring rate by the Commission than was anticipated in the 1980 Budget. Although it is still possible to obligate these funds in FY 1980, it has been determined that this reduction would not adversely affect program requirements. This rescission is being proposed in support of the President's anti-inflation program.

Estimated Effects:

As noted above, no significant programmatic effects would result from rescission of these funds.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$7.6	$7.4	$.'	---	---	---

R80-55

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Salaries and Expenses

Of the amount provided for "Occupational Safety and Health Review Commission, Salaries and Expenses" for fiscal year 1980 in P.L. 96-123, making further continuing appropriations for fiscal year 1980, $100,000 are rescinded.

Rescission Proposal No: R80-56

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency Small Business Administration	New budget authority (P.L. 96-68) $ 565,000,000
Bureau	Other budgetary resources 451,780,790
Appropriation title & symbol Business Loan and Investment Fund 73X4154	Total budgetary resources 1,016,780,790
	Amount proposed for rescission $ 19,000,000
OMB identification code: 73-4154-0-3-376	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other _____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification: The Departments of State, Justice, Commerce, the Judiciary, and Related Agencies Appropriation Act 1980 (P.L. 96-68) provided $565,000,000 as a capital appropriation for the Business Loan and Investment Fund. This amount was $19,000,000 in excess of the President's request of $546,000,000. This increment to the President's budget request is not needed to provide an adequate funding level for this program. Therefore, the President is requesting that it be rescinded in order to help achieve the overriding goal of reducing Federal outlays and contributing toward achievement of a balanced budget in 1981.

Estimated Effects: The impact of this reduction will be to reduce SBA's direct business loan activity under its section 7(a) program by slightly less than 10%.

Outlay Effect: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$484.0	$469.0	$15.0	$4.0	---	---

R80-56

TITLE V - RELATED AGENCIES

Small Business Administration

Business Loan and Investment Fund

Of the funds appropriated under this head in the Departments of State, Justice, and Commerce, the Judiciary, and Related Agencies Appropriation Act, 1980, $19,000,000 are rescinded.

Rescission Proposal No: R80-57

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

Agency: Water Resources Council	New budget authority (P.L. 96-69): $ 34,614,000
Bureau:	Other budgetary resources: 3,658,000
Appropriation title & symbol: Water Resources Planning. 8500100	Total budgetary resources: 38,272,000
	Amount proposed for rescission: $ 11,000,000
OMB identification code: 85-0100-0-1-301	Legal authority (in addition to sec. 1012): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☒ Annual ☐ Multiple-year (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: This rescission proposal for water resources planning grants to States is a part of the President's anti-inflation program. This proposal is intended to stretch out expansion of this program, a major Presidential water policy initiative, in order to reduce 1980 outlays. The program would return to the FY 1980 appropriation level in FY 1981. Enactment of this rescission will still permit a program level significantly greater than the FY 1979 level of $3 million.

Estimated Effects: The rescission would reduce FY 1980 outlays, but would have no effect on existing program activities of State recipients. There would, however, be an adverse effect on expectations, in that many States are planning expanded programs to take advantage of the expansion of these grants.

Outlay Effects: (in millions and tenths)

1980 Outlay Estimate		Outlay Savings			
Without Rescission	With Rescission	1980	1981	1982	1983
$31.4	$25.8	$5.6	$5.4	---	---

R80-57

WATER RESOURCES COUNCIL

Water Resources Planning

Of the funds appropriated under this head in P.L. 96-69, making appropriations for Energy and Water Development for fiscal year 1980, for grants to States under Title III of the Act (42 U.S.C. 1962c(a)), $11,000,000 are rescinded.

Deferral No: D80-48

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Funds Appropriated to the President	New budget authority (P.L. 96-69) $ 356,500,000
Bureau Appalachian Regional Development Programs	Other budgetary resources 35,354,776
Appropriation title & symbol: Appalachian Regional Development Programs 11X0090	Total budgetary resources 391,854,776
	Amount to be deferred: Part of year $ ---
	Entire year 14,300,000
OMB identification code: 11-0090-0-1-452	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

Deferral of approximately 6.2 percent of previously-planned obligations for the Appalachian highway program is a part of the President's anti-inflation plan. This action defers $14.3 million of the $229 million appropriated for the highway program in 1980 for the remainder of this fiscal year.

Estimated Effects:

In FY 1980, $14.3 million of the $229 million provided for Appalachian highways was designated for use on a new corridor in Alabama and Mississippi. Recent information from these two States indicates that they will be able to utilize only about one-half of these funds in FY 1980. Also, we have received information that States will not be able to utilize about $7 million of the $25 million estimated for obligation in 1980 for the Commission's access road program. Under Commission policy these funds would normally be made available to other States for obligation in their Appalachian highway programs. Instead, this deferral action will delay obligation of these funds until FY 1981.

Outlay Effect:

This deferral action, in conjunction with a FY 1981 Budget amendment, will save no outlays in 1980, but will decrease outlays in future years as follows:

1981, $6.0 million; 1982, $5.0 million;
1983, $3.0 million; 1984, $0.3 million.

Deferral No: D80-49

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Commerce	New budget authority (P.L.) $
Bureau National Oceanic and Atmospheric Administration	Other budgetary resources 133,089,657
Appropriation title & symbol: Coastal Energy Impact Fund 13X4315 1/	Total budgetary resources 133,089,657
	Amount to be deferred: Part of year $
	Entire year 54,921,855
OMB identification code: 13-4315-0-3-452	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☐ Multiple-year (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification:

The Coastal Energy Impact Fund (CEIF) appropriation provides Federal financial assistance, through a program of grants and loans, to meet the needs of coastal States and local communities impacted by Outer Continental Shelf (OCS) and coastal energy development activities.

This deferral is proposed in conjunction with the Administration's effort to reduce the inflationary impact of Federal spending on the general economy.

While it is recognized that the CEIF programs do provide useful benefits to coastal States and communities, it has been determined that this deferral can be made without adversely affecting the economic, social and environmental status of the impacted areas.

Estimated Effects:

This deferral reflects the reservation of $54.9 million in resources of the fund that were previously unapportioned. The deferral--in conjunction with the related rescission proposal affecting $50.0 million of previously apportioned fund balances--is being reported to assure (a) that CEIF loan and grant awards will be limited to the level of $28.2 million in FY 1980, and (b) that no additional CEIF loans or grants to coastal States be made for the remainder of this fiscal year to assure the outlay savings from the rescission proposal. These actions also will provide the Administration with an opportunity to evaluate the past record of the CEIF and to propose recommendations regarding effective use of the Fund. The funds are planned for use in FY 1981.

1/This account is also the subject of a rescission proposal (R80-11)

D80-49

Deferral No: D80-50.1 thru 50.34

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Defense - Military	New budget authority (P.L. 96-154): $37,102,390,000
Bureau:	Other budgetary resources: 10,773,971,127
Appropriation title & symbol: See Coverage Section Below	Total budgetary resources: 47,876,361,127
	Amount to be deferred: Part of year $ 548,300,000
	Entire year: 253,400,000
OMB identification code: See Coverage Section Below	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☒ Annual ☒ Multiple-year Sept. 30, 1980/1981/1982/1984 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Coverage

Appropriation Title	Symbol	OMB Identification Code:	Amount to be Deferred: Part of Year	Amount to be Deferred: Entire Year
.1) Operation and Maintenance, Navy Reserve	1701806	17-1806-0-1-051	$30,000,000	
.2) Aircraft Procurement, Army	218/02031	21-2031-0-1-051	849,000	
.3) Aircraft Procurement, Army	219/12031	21-2031-0-1-051	497,000	
.4) Missile Procurement, Army	218/02032	21-2032-0-1-051	357,000	
.5) Missile Procurement, Army	219/12032	21-2032-0-1-051	91,000	
.6) Missile Procurement, Army	210/22032	21-2032-0-1-051	20,000,000	$4,700,000
.7) Procurement of Weapons and Tracked Combat Vehicles, Army	218/02033	21-2033-0-1-051	1,151,000	
.8) Procurement of Weapons and Tracked Combat Vehicles, Army	219/12033	21-2033-0-1-051	655,000	
.9) Procurement of Weapons and Tracked Combat Vehicles, Army	210/22033	21-2033-0-1-051	16,400,000	
.10) Procurement of Ammunition, Army	218/02034	21-2034-0-1-051	15,104,000	
.11) Procurement of Ammunition, Army	219/12034	21-2034-0-1-051	1,554,000	
.12) Other Procurement, Army	218/02035	21-2035-0-1-051	10,048,000	
.13) Aircraft Procurement, Navy	178/01506	17-1506-0-1-051	8,000,000	
.14) Aircraft Procurement, Navy	179/11506	17-1506-0-1-051	12,000,000	
.15) Aircraft Procurement, Navy	170/21506	17-1506-0-1-051	40,000,000	13,700,000
.16) Weapons Procurement, Navy	178/01507	17-1507-0-1-051	36,000,000	
.17) Weapons Procurement, Navy	179/11507	17-1507-0-1-051	19,000,000	

Outlay Effects:

In conjunction with the rescission proposal associated with this account this deferral merely assures the preservation of previously unapportioned funds intended for use in 1981. Hence, there is no direct outlay effect from this deferral action. If the Congress approves the rescission proposal, maintaining this reserve will assure that the outlay savings attributed to the rescission will be achieved.

D80-50.1 thru 50.34

Page 2

Appropriation Title	Symbol	OMB Identification Code	Amount to be Deferred: Part of Year	Amount to be Deferred: Entire Year
.18) Shipbuilding and Conversion, Navy*	170/41611	17-1611-0-1-051	95,800,000	85,400,000
.19) Other Procurement, Navy	178/01810	17-1810-0-1-051	5,900,000	
.20) Other Procurement, Navy	179/11810	17-1810-0-1-051	5,200,000	
.21) Other Procurement, Navy	170/21810	17-1810-0-1-051		21,500,000
.22) Procurement, Marine Corps	170/21109	17-1109-0-1-051		8,700,000
.23) Aircraft Procurement, Air Force	578/03010	57-3010-0-1-051	122,600,000	
.24) Aircraft Procurement, Air Force	579/13010	57-3010-0-1-051	6,700,000	
.25) Aircraft Procurement, Air Force	570/23010	57-3010-0-1-051	7,117,000	71,900,000
.26) Missile Procurement, Air Force	578/03020	57-3020-0-1-051	11,600,000	
.27) Missile Procurement, Air Force	579/13020	57-3020-0-1-051	14,600,000	
.28) Missile Procurement, Air Force	570/23020	57-3020-0-1-051	2,600,000	
.29) Other Procurement, Air Force	578/03000	57-3000-0-1-051	34,900,000	
.30) Other Procurement, Air Force	579/13000	57-3000-0-1-051	20,000,000	
.31) Research, Development, Test, and Evaluation, Army	219/02040	21-2040-0-1-051	2,000,000	
.32) Research, Development, Test, and Evaluation, Navy	179/01319	17-1319-0-1-051	8,157,000	
.33) Research, Development, Test, and Evaluation, Navy	170/11319	17-1319-0-1-051		6,900,000
.34) Research, Development, Test, and Evaluation, Air Force	570/13600	57-3600-0-1-051		39,600,000
			$548,300,000	$253,400,000

Justification:

The Department of Defense has identified these amounts to partially offset the requirement for additional funds because of increased operations in the Persian Gulf/Indian Ocean area, higher fuel and transportation costs, and inflation. Amendments to the pending 1980 supplemental and 1981 budget requests are being proposed to meet these additional requirements. The requests include language transfers of $914.6 million: $661.2 million in 1980 and $253.4 million in 1981. With the exception of $112.9 million in Aircraft Procurement, Air Force, 1980/1982, all amounts proposed for transfer are being deferred pending Congressional action on the 1980 supplemental and 1981 amended requests.

Estimated Effects:

This action would preserve these funds so that transfers can be effected upon completion of Congressional action.

Outlay Effects:

Pending completion of Congressional action on the transfer proposals, no outlay effects are recognized.

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* This account is the subject of another deferral -- D80-41.

Deferral No: D80-51

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Energy

Bureau: Atomic Energy Defense Activities

Appropriation title & symbol: Atomic Energy Defense Activities Operating Expenses (Defense Nuclear Waste Management) 89X0220 1/

OMB identification code: 89-0220-0-1-053

Grant program: ☐ Yes ☒ No

Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year

New budget authority (P.L. 96-69): $ 2,371,147,000

Other budgetary resources: 432,245,235

Total budgetary resources: 2,803,392,235

Amount to be deferred: Part of year $ _____ Entire year 1,000,000

Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other _____

Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification: This deferral of $1,000,000 would allow for the consistent transition from FY 1980 to the amended FY 1981 program as currently proposed. This deferral applies to the Interim Waste Operations program, and is part of the Administration's effort to combat inflation by reducing--where feasible--lower priority programs in 1980 and is complemantary to the effort to balance the 1981 Budget.

Estimated Effects: Efforts to transfer high level waste from old waste tanks to new tanks at the Savannah River nuclear waste disposal site will be reduced and isolation and stabilization of old single-shelled tanks at the Hanford site in Washington State will be rescheduled. The overall safe handling and storage of DOE radioactive wastes will continue unaffected by this action.

Outlay Effects: This deferral will shift an estimated $1.0 million in outlays from FY 1980 into FY 1981.

1/ This account is the subject of a similar rescission proposal in FY 1980 (RSO-12).

Deferral No: D80-52

D80-52

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-69): $ 2,220,923,000
Bureau: Energy Programs	Other budgetary resources: 467,382,100
Appropriation title & symbol: Energy Supply Research and Development Operating Expenses 1/ 89X0224	Total budgetary resources: 2,688,305,100
	Amount to be deferred: Part of year $ ____ Entire year: 2,500,000
OMB identification code: 89-0224-0-1-271	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification:

Commercial Waste (remedial action). Delays in preparing and submitting required legislation to Congress to authorize DOE to undertake decontamination and decommissioning remedial action at selected (formerly utilized) government facility sites (i.e., the Manhattan Engineering District/Atomic Energy Commission) have resulted in reduced funding requirements in FY 1980 for this program.

Advanced Nuclear Systems. The space power systems program conducts broad and detailed assessments of conventional, advanced, and specialized nuclear system options and applications which support planning for future space programs.

These deferrals are part of the Administration's effort to reduce the inflationary impact of federal spending on the general economy by reducing, where feasible, lower-priority Federal spending in 1980.

Estimated Effects:

Commercial Waste (remedial action). Because of the delay in obtaining the required authorizing legislation, remedial actions will not begin as early in FY 1980 as originally expected. On sites where DOE has clear authority to proceed, work will continue as scheduled.

Advanced Nuclear Systems. This action will preclude the Savannah River Plant from instituting a planned four-shift schedule. It will cause a four month delay in Plutonium-238 production and cause the International Solar Polar mission final design schedule to be delayed from July 1980 to late in FY 1980. The revised program schedule will allow the progam to continue within acceptable risks.

Outlay Effects:

Commercial Waste (remedial action). This deferral action will shift an estimated $2.0 million in outlays from FY 1980 into FY 1981.

Advanced Nuclear Systems. This deferral action will shift an estimated $0.5 million in outlays from FY 1980 into FY 1981.

1/ This account is the subject of a rescission proposal in FY 1980 (R80-13).

Deferral No: D80-53

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Energy	New budget authority (P.L. 96-69 ___) $ 228,279,000
Bureau: Departmental Administration	Other budgetary resources 168,094,955
Appropriation title & symbol: Departmental Administration 89X0228 1/	Total budgetary resources 396,373,955
	Amount to be deferred: Part of year $ ___ Entire year 1,000,000
OMB identification code: 89-0228-0-1-999	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ___
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ___ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ___

Justification: This deferral affects the In-house energy management program which funds energy conservation surveys of existing facilities to determine conservation investment opportunities and central plant fuel conversion studies to develop fuel conversion requirements. This program also funds energy conservation retrofit projects selected in order to achieve the 20% reduction in DOE energy consumption by 1985 mandated by Executive Order No. 12003, and fuel conversion projects to eliminate the use of scarce oil or natural gas and substitute coal and renewable energy resources. While it is recognized that these projects provide desirable benefits, this deferral can be made without affecting critical needs. This action is part of the Administration's effort to combat the high rate of inflation existing today.

Estimated Effects: This deferral will delay the accomplishment of certain retrofit projects. While a delay will be experienced, project cancellation is not anticipated and annual savings and increases in energy efficiency will merely occur at a later date.

Outlay Effect: This deferral action will shift an estimated $1.0 million in outlays from FY 1980 into 1981.

1/ This account is the subject of a rescission proposal in FY 1980 (R80-19).

Deferral No: D80-54

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Health, Education, and Welfare	New budget authority (P.L. 96-123) $ 3,015,550,000
Bureau: Office of Education	Other budgetary resources ___
Appropriation title & symbol: Student Assistance 750/10260 1/	Total budgetary resources 3,015,550,000
	Amount to be deferred: Part of year $ ___ Entire year $ 140,000,000
OMB identification code: 75-0200-0-1-502	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ___
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year 9/30/81 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ___

Justification:

The Basic Grant program provides financial assistance in the form of entitlement grants to students with demonstrated financial needs. Designed to provide a foundation of financial assistance independent of the institution attended, Basic Grants are limited to one half of the cost of education. Students qualify under a national needs analysis system which factors in the student's and student's family's ability to contribute to the educational costs.

The deferral of $140 million in obligational authority from 1980 to 1981 would allow for continued support of the most-needy students, while reducing the award level of each 1980 Basic Grant award by $50 below the amount that would otherwise be provided. Legislation will be proposed providing for this reduction.

This action is part of the Administration's effort to reduce the inflationary impact of Federal spending on the economy. Reductions in levels of student assistance can be made--without affecting critical needs--to combat existing high rates of inflation.

Estimated Effects:

The impact of this deferral of $140 million in Basic Grants 1980 budget authority will be to reduce each 1980 Basic Grant award by $50 below the entitlement amount.

Outlay Effects:

This deferral action will shift outlays estimated at $10 million from 1980 and $114 million from 1981 to future years as follows: 1982, $128 million; 1983, $12 million.

1/ This account is the subject of a rescission (R80-41).

Deferral No: D80-55

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Housing and Urban Development	New budget authority (P.L. 96-103) $ 79,500,000
Bureau Housing Programs	Other budgetary resources 103,998,561
Appropriation title & symbol: Troubled Projects Operating Subsidy 86010172	Total budgetary resources 183,498,561
	Amount to be deferred: Part of year $ ____ Entire year 10,000,000
OMB identification code: 86-0172-0-1-604	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year 9/30/81 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification:

Flexible subsidies assistance is provided to financially troubled subsidized projects. The subsidies are intended to prevent potential losses to the FHA fund and to preserve projects as a viable source of housing for low and moderate-income tenants.

This deferral action is taken in support of the Administration's anti-inflation program.

Estimated Effects:

This deferral would reduce the number or projects assisted from 3,818 to 3,118. Since resources will be concentrated on those projects in immediate danger of default, the effect of this reduction on the FHA fund is expected to be minimal.

Outlay Effects:

This deferral action will shift an estimated $3.0 million in outlays from 1980 to 1981, and $7.0 million from 1981 to 1982.

Deferral No: D80-56

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of the Interior	New budget authority (P.L. ____) $ ____
Bureau National Park Service	Other budgetary resources 15,500,000
Appropriation title & symbol: Construction (Trust fund) 14X8215	Total budgetary resources 15,500,000
	Amount to be deferred: Part of year $ ____ Entire year 15,500,000
OMB identification code: 14-8215-0-7-401	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☐ Appropriation ☒ Contract authority ☐ Other ____

Justification: In accordance with the President's effort to reduce the fiscal 1981 budget, construction of the Cumberland Gap Tunnel Project will be deferred for the remainder of fiscal 1980. In addition, the Administration intends to propose that this amount be deferred again through 1981. The project would then be continued in fiscal 1982.

Estimated Effects:

This deferral action and a new deferral action in fiscal 1981 will have the effect of delaying construction of the tunnel and related activities until FY 1982.

Outlay Effect:

Delaying construction until 1982 will shift an estimated $7.5 million in outlays from 1980 to 1982, and $8.0 million from 1981 to 1983.

Deferral No: D80-57

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Labor	New budget authority (P.L. 96-123) $6,500,626,000
Bureau: Employment and Training Administration	Other budgetary resources 313,799,664
Appropriation title & symbol: Employment and Training Assistance 160/10174 1/	Total budgetary resources 6,814,425,664
	Amount to be deferred: Part of year $ ____
	Entire year 190,760,000
OMB identification code: 16-0174-0-1-504	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year 9/30/81 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification:

This appropriation provides for a system of Federal, State, and local programs of training and other services for economically disadvantaged, unemployed, and underemployed persons, designed to lead to permanent gains in employment and earnings and enhanced self-sufficiency. Deferrals are proposed for the Young Adult Conservation Corps, which provides unemployed youth with employment and training assistance in outdoor work activities, for Welfare Reform Demonstration Projects, which were begun in 1979 to develop better information on special issues involved in employment and training programs for low-income individuals who might otherwise be in need of public assistance, and for public service employment under Title II-D of the Comprehensive Employment and Training Act. This deferral will reduce the need for new budget authority for this account in 1981.

Reduction of the Young Adult Conservation Corps program and phase-down of the Welfare Reform Demonstration Projects are being carried out as part of the Administration's efforts to reduce 1980 outlays and to achieve a balanced 1981 budget in order to help reduce the rate of inflation. The YACC was selected for reduction because, although it produces output of some value, it is less targeted toward those in need than other programs for unemployed youth. The Welfare Reform Demonstration will continue to provide useful information at the reduced level. The deferral of public service employment availability recognizes the difficulty prime sponsors are having in filling authorized jobs.

1/ This account was the subject of a deferral in FY1979 (D79-50).

D80-57

Estimated Effects:

This deferral reduces the FY 1980 availability for Employment and Training Assistance by $190,760,000 and includes $41,260,000 from the Young Adult Conservation Corps, $121,500,000 from Welfare Reform Demonstration Projects and $28,000,000 from Title II-D public service employment. The Young Adult Conservation Corps deferral reduces the program from the estimated service year level of 21,896 to 19,805 service years resulting in an end of year enrollment level of 13,530. The Welfare Reform Demonstration Projects deferral represents the phase-down of the program to about 40 % of the January budget estimate. The public service employment deferral will reduce budgeted service years by about 3000.

Outlay Effects:

The deferral action will reduce net outlays in 1980 an estimated $167 million and 1981 outlays an estimated $24 million.

Deferral No: D80- 58

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

gency Department of Labor	New budget authority (P.L. 96-123) $1,627,000,000
ureau Employment & Training Administration	Other budgetary resources 87,256,527
ppropriation title & symbol temporary Employment Assistance 160/10173	Total budgetary resources 1,714,256,527
	Amount to be deferred: Part of year $ ____
	Entire year 203,000,000
MB identification code: 6-0173-0-1-504	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
rant program ☒ Yes ☐ No	☐ Other ____
ype of account or fund: ☐ Annual	Type of budget authority: ☒ Appropriation
☒ Multiple-year 9/30/81 (expiration date)	☐ Contract authority
☐ No-year	☐ Other ____

Justification: This program provides funding under Title VI of the Comprehensive Employment and Training Act for temporary public service jobs to State and local prime sponsors and Indian Tribes. The deferral—totalling $203,000,000--is part of the Administration's effort to reduce 1980 outlays and achieve a balanced budget in 1981 in order to help reduce the rate of inflation. Though Title VI does provide jobs for the unemployed, the program is less targeted on those most in need than CETA programs and does not emphasize training for private sector employment. This deferral will reduce the need for new budget authority for this account in 1981.

Estimated Effects: The deferral reduces the amount available for FY 1980 for Temporary Employment Assistance by $203,000,000. This reduces the service year level from an estimated 206,500 to 187,000 and the end of year enrollment goal from 200,000 to 149,000.

Outlay Effects:

This deferral action will reduce outlays in 1980 by an estimated $182,000,000. By reducing enrollment at the beginning of 1981, it will also reduce estimated 1981 outlays by $21,000,000.

Deferral No: D80-59

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency Department of Transportation	New budget authority (P.L. 96-131) $ 206,011,000
Bureau Coast Guard	Other budgetary resources 154,396,586
Appropriation title & symbol Acquisition, Construction and Improvements 689/00240 699/10240 690/20240 69X0240	Total budgetary resources 440,407,586
	Amount to be deferred: Part of year $ ____
	Entire year 33,800,000
OMB identification code: 69-0240-0-1-403	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program ☐ Yes ☒ No	☐ Other ____
Type of account or fund: ☐ Annual September 30, 1980 1/ September 30, 1981	Type of budget authority: ☒ Appropriation
☒ Multiple-year September 30, 1982 (expiration date)	☐ Contract authority
☒ No-year	☐ Other ____

Justification: The funds being deferred were provided by the Department of Transportation and Related Agencies Appropriation Act, 1980 (P.L. 96-131). Deferral of $33.8 million will be accomplished by reducing the number of Coast Guard vessels to be procured in 1980 under Project 1201 from five to four. The fifth vessel would be contracted for in 1981. The purpose of this deferral is to reduce 1981 outlays by postponing procurement of this vessel by one year. This is one of many actions being taken by the Administration to aid in balancing the 1981 Budget.

Estimated effects: While eventual construction of this vessel is needed to help the Coast Guard continue to fulfill its mission, postponing its construction for one year can be accomplished without undue consequences.

Outlay effect: This deferral action will shift an estimated $25 million in 1981 outlays into FY 1982.

1/ None of these funds are deferred.

Deferral No: D80-60

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Transportation	New budget authority (P.L. 96-131): $ 6,785,000
Bureau: Federal Aviation Administration	Other budgetary resources: 7,913,871
Appropriation title & symbol: Construction, Metropolitan Washington Airports 69X1333, 698/01333, 699/11333, 690/21333	Total budgetary resources: 14,698,871
	Amount to be deferred: Part of year: $ -0-
	Entire year: 4,000,000
OMB identification code: 69-1333-0-1-402	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual; ☒ Multiple-year (expiration date) Sept. 30, 1980 1/, Sept. 30, 1981, Sept. 30, 1982; ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other

Justification: This appropriation finances construction of major improvements and expansion of facilities at Washington National and Dulles International Airports. Projects are undertaken to insure the capability of these airports to meet adequately, safely, and efficiently, the air travel needs of the public. These funds were appropriated in the Department of Transportation and Related Agencies Appropriation Act of 1980. The Department plans to delay until 1981 the obligation of $4.0 million appropriated in FY 1980 for initial funding of Section 5 of the Dulles access highway, which will link that highway with Route 66. It is intended that the deferred funds be used together with funds to be appropriated in 1981 in a single contracting action during the latter months of FY 1981.

This delaying action is being taken as part of a coordinated effort to reduce Federal outlays in 1981 in order to balance the Federal Budget. Completion of construction of Section 5 is one of many actions the Executive Branch is taking that involves postponing worthwhile projects in order to achieve the overriding goal of balancing the 1981 Budget.

Estimate Effects: Both the environmental impact statement and highway design work for Section 5 of the Dulles access highway are being accomplished by the Federal Highway Administration during FY 1980. Awarding of the construction contract will be delayed until late in FY 1981 with the result that completion of Section 5 will occur in the fall of 1983, rather than the spring of that year as recently planned.

Outlay Effects: This deferral action will not affect outlays in FY 1980 but will shift $4 million in estimated outlays from FY 1981 to Fy 1983.

1/ None of these funds are deferred.

Deferral No: D80-61

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Transportation	New budget authority (P.L. 95-599 and 96-131): $ 8,601,540,000
Bureau: Federal Highway Administration	Other budgetary resources: 5,094,406,890
Appropriation title & symbol: Federal-aid Highways 1/ 20X8102	Portion not available by law (P.L. 96-131): -4,784,327,955
	Total Budgetary resources: 8,911,618,935
	Amount to be deferred: Part of year: (until 8-1-80) $ 509,000,000
	Entire year: 1,150,000,000
OMB identification code: 20-8102-0-7-401	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other
Grant program: ☒ Yes ☐ No	
Type of account or fund: ☐ Annual; ☒ Multiple-year (expiration date) Sept. 30, 1980 2/, Sept. 30, 1981; ☒ No-year Sept. 30, 1982, Sept. 30, 1983	Type of budget authority: ☒ Appropriation ☒ Contract authority ☐ Other

Justification: The Federal-aid highways program provides financial and technical assistance to the States for the planning, designing and constructing of highway and highway safety projects.

Budgetary resources available for Federal-aid highways in FY 1980 total $13.7 billion. This amount consists of $8.6 billion in new budget authority and contract authority for FY 1980 plus $5.1 billion in unobligated balances carried over from prior years and reimbursable authority. The Department of Transportation and Related Agencies Appropriations Act, 1980 (P.L. 96-131), contains an obligation limitation of $8.75 billion excluding emergency relief. This $8.75 billion plus $55 million in reimbursable authority and $107 million available for emergency relief would permit obligations of $8.9 billion. Thus, the effect of the limitation in P.L. 96-131 is to make $4.8 billion in budgetary resources unavailable for obligation.

This action defers $1,150 million for the remainder of FY 1980 effective March 14, 1980 thus limiting obligations to $7.6 billion plus $106.7 million for emergency relief. In addition, $55 million in reimbursements will be available.

This deferral action is an integral part of the President's anti-inflation program announced on March 14, 1980. In addition, a budget amendment is being submitted which will reduce the FY 1981 obligation limitation to $8.4 billion, excluding emergency relief. Under current law, $100 million in emergency relief funding will be available for FY 1981. The deferral action together with the budget amendment will result in FY 1981 outlay savings of $400 million below the President's January request and will thus contribute significantly to the President's goal of balancing the Federal budget in 1981.

1/ This account was the subject of a previous deferral in FY 1980 (D80-33).

2/ None of these funds are deferred.

D80-61

After setting aside sufficent funding to provide for administration and emergency relief and after adjusting for actual obligations through the close out as of March 14, it is expected that approximately $2.0 billion in obligational authority will be available for distribution to the States. Seventy-five percent or $1,528 million will be released after actual March obligations are known and a distribution can be made. The remaining twenty-five percent or $509 million will be released on August 1, 1980. The States will be required to submit a plan of obligations for the remainder of FY 1980. This plan will be approved by the Federal Highway Administration and be taken into consideration when the twenty-five percent retainage is released for obligation. FY 1981 obligational authority will be released through a process similar to the one being utilized this fiscal year. Use of discretionary funds during FY 1981 will be scheduled as appropriate to achieve the outlay savings.

To assure equitable distribution among the States, each release will be made available to the States in proportion to the published formula apportionments of FY 1981 Interstate funds and FY 1980 non-Interstate funds together with administrative allocations such as pavement marking. Special adjustments will be made to assure that the full $7.6 billion in non-emergency relief funds is used; that no State is allocated more than its unobligated balance; and that the lapse of funds is avoided whenever possible.

Remaining funds for the Forest Highways program will be made available within the $2.0 billion of obligational authority.

Under the terms of this deferral, obligations in FY 1980 are estimated to be as follows:

(in millions of dollars)

Actual obligations through March 14, 1980.....	5,551.4
Remaining obligations: for emergency relief.....	25.4
for administrative expenses	93.0
among states.....	2,036.8
Total FY 1980 obligations.....	7,706.6

Obligations in FY 1981 are expected to be approximately as follows:

Obligations: for emergency relief.....	100.0
for administrative expenses.....	180.0
by states.....	8,220.0
Total FY 1981 obligations.....	8,500.0

Estimated Effects: As described above, $1,150 million will be deferred for all of 1980 and $509 million will be deferred until August 1, 1980. States will have to delay, cancel, and/or fund from State and local resources some highway projects originally planned to be accomplished with Federal assistance.

Outlay Effects: This deferral action, together with a budget amendment proposing a revised obligation limitation in FY 1981, will result in outlay savings as follows:

	(in millions of dollars) FY 1980	FY 1981
Outlay estimates in amended 'ol President's Budget.....	$8,747	$7,860
Reduction in outlays due to deferral and budget amendment...	-20	-400
Revised outlay estimates.....	8,727	7,460

Deferral No: D80-62

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Transportation	New budget authority (P.L. 96-131) $ 54,750,000
Bureau: Federal Railroad Administration	Other budgetary resources 12,511,874
Appropriation title & symbol: Railroad Research and Development 69X0745	Total budgetary resources 67,261,874
	Amount to be deferred: Part of year $ ____ Entire year 3,800,000
OMB identification code: 69-0745-0-1-401	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification: This appropriation is devoted to four basic railroad research and development objectives: (1) improvements in the safety of train operations; (2) improvements in the area of freight operations; (3) improvements in rail passenger systems; and (4) development of policies that assist railroads, labor, and shippers in identifying and overcoming various problems. A research and development facility, the Transportation Test Center in Pueblo, Colorado, is operated in support of the Department of Transportation and other Government agencies.

Total obligations of $3,800,000 will be deferred for the remainder of FY 1980. The deferral has two elements. A delay in construction of the Safety Acceptance Facility for Equipment (SAFE) at the Transportation Test Center is planned until FY 1982 ($2.3 million was appropriated for this project in FY 1980). The second element is a delay in the use of $1.5 million appropriated in prior fiscal years for intermodal passenger terminals and intermodal demonstration projects.

Estimated Effects: This deferral action will result in the postponement of a series of tests on railroad rolling stock under varying track conditions. The number of potential intermodal passenger terminal projects and intermodal freight demonstration projects will be reduced from 11 to 9.

Outlay Effects: This deferral action has no effect on outlays in FY 1980, but will reduce 1981 outlays by an estimated $3.8 million. Subsequent actions are anticipated to shift these outlays into 1983.

Deferral No: D80-63

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Transportation	New budget authority (P.L. 96-131): $ 381,000,000
Bureau: Federal Railroad Administration	Other budgetary resources: 146,315,788
Appropriation title & symbol: Northeast Corridor Improvement Program 69X0123	Total budgetary resources: 527,315,788
	Amount to be deferred: Part of year: $ ____ Entire year: 75,000,000
OMB identification code: 69-0123-0-1-401	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification: This appropriation provides for the upgrading of rail passenger service between Boston, MA, and Washington, D.C. Improvements to the Northeast corridor include improvements to the right-of-way, associated facilities, and installation of the necessary equipment for improved operations. Major rehabilitation efforts in 1980 include route realinement, track structure, bridges, electrification, signaling, service facilities, and stations.

This deferral action is part of the Administration's effort to reduce the inflationary impact of federal spending on the general economy by postponing lower priority activities wherever feasible. Obligation of $25 million of these funds is planned for 1981. The remainder would be deferred in 1981 for use in 1982. Activities being deferred include bridge and electrification overhaul, and signaling.

Estimated Effects: This deferral action will not materially affect the achievement of trip time goals mandated by statute, but it will affect the scheduling of the upgrading project and result in the delay of these lower priority items.

Outlay Effects: This deferral action has no effect on outlays in FY 1980, but will shift an estimated $50.0 million in outlays from 1981 to future years as follows: 1982, $25.0 million; 1983, $25.0 million.

Deferral No: D80-64

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Department of Transportation	New budget authority (P.L. 96-131): $ 2,883,635,000
Bureau: Urban Mass Transportation Administration	Other budgetary resources: 1,813,175,764
Appropriation title & symbol: Urban Mass Transportation Fund 1/ (Research, Development, and Demonstrations and University Research and Training) 69X1119	Total budgetary resources: 4,696,810,764
	Amount to be deferred: Part of year: $ ____ Entire year: 7,875,000
OMB identification code: 69-1119-0-1-401	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification: The research, development, and demonstrations program was authorized by the Urban Mass Transportation Act of 1964, as amended by Title III of the Surface Transportation Assistance Act of 1978. It provides for grants and contracts in all phases of urban mass transportation (including development, testing, and demonstration of new facilities, equipment, techniques, and methods) that will assist in the reduction of urban transportation needs, the improvement of mass transportation services, or the contribution of such service toward meeting total urban transportation needs at a minimum cost. The deferral affects the advanced group rapid transit element of this $70.3 million program which would provide for initial research and development on automated group rapid transit technology for the 1990's.

This deferral is part of the Administration's effort to reduce the inflationary impact of federal spending on the general economy by reducing or eliminating lower priority programs and providing for a balanced budget in FY 1981.

Estimated Effect: Initial research and development for the advanced group rapid transit element will be delayed by this action until 1981.

Outlay Effect: This deferral action will reduce estimated outlays by $2.0 million in 1980 and--coupled with a proposed 1981 budget amendment--will reduce estimated 1981 outlays by $5.9 million.

1/ This account was the subject of another deferral in FY 1979 (D79-51) and in FY 1980 (D80-21).

Deferral No: D80-65

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Environmental Protection Agency	New budget authority (P.L. 96-103): $ 3,400,000,000
Bureau:	Other budgetary resources: 4,149,836,971
Appropriation title & symbol: Construction Grants 68X0103	Total budgetary resources: 7,549,836,971
	Amount to be deferred: Part of year (until 9/80): $ 400,000,000
	Entire year: 3,236,254,355
OMB identification code: 68-0103-0-1-304	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act
Grant program: ☒ Yes ☐ No	☐ Other _____
Type of account or fund: ☐ Annual ☐ Multiple-year _____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other _____

Justification:

This deferral is part of the President's program to balance the budget in FY 1981. Coupled with restrictions on the level of obligations in the first three quarters of FY 1981, this deferral will help reduce Construction Grant outlays by $95 million in FY 1981.

This deferral applies to the remaining FY 1980 new obligational authority available for Section 201 grants in the amount of $3,210,409,574 and $145,846,986 of recoveries of prior year obligations that are not subject to reallotment in FY 1980. This does not include the $70,234,034 in FY 1980 new obligational authority available for State program management under Section 205(g) of the Clean Water Act. The deferral also applies to all remaining funds appropriated in P.L. 94-447 in the amount of $279,997,795. All funds under this deferral will remain deferred for the entire year, with the exception of $400,000,000 in FY 1980 funds which are to be made available in September 1980.

Estimated Effect:

The estimated effect of this deferral is to reduce obligations of FY 1980 budget authority in FY 1980 by approximately $450 million, from $1,000 million to $550 million. Of the obligations to be made this year from FY 1980 funds, $400 million will be delayed until September 1980. States will not be affected until they exhaust their FY 1979 allotment, at which time construction commitments for new wastewater treatment facilities dependent on deferred funds will be postponed. New projects in up to thirty-five States will be impacted to some extent. Seven States have virtually exhausted their FY 1979 allotment as of this time. Appropriations in the amount of $3,723,992,190 for FY 1979 and prior years remain available for obligation in FY 1980.

A less restrictive deferral of funds will also be necessary in FY 1981 in order to meet the outlay reduction target. The Administration is submitting a related proposal to extend the reallotment periods by one year.

It is the intent of the Environmental Protection Agency to make available, subject to the requirements of Title II of the Clean Water Act, the funds apportioned in September 1980 in the following priority: (1) projects as to which a consent decree has been signed by the parties or court order entered on or before March 31, 1980, as a result of a Title III enforcement action or other action under Federal law, or projects which were before a Federal court on or before March 31, 1980, where court action has resulted in a court order or settlement on the issue of grant award or amount; and (2) projects as to which a consent decree has been signed by the parties or court order entered after March 31, 1980, as a result of a Title III enforcement action. Any remaining funds will be made available to the States based on the FY 1980 allotment formula and subject to the FY 1980 allotment totals for each State and taking into consideration the availability of prior year funding for individual States.

Outlay Effect:

The effect of this deferral is to lower FY 1980 outlays by $6 million and in conjunction with obligation controls in FY 1981 to reduce FY 1981 outlays by $95 million.

Deferral No: D80-66

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: General Services Administration	New budget authority (P.L. ____): $ ---
Bureau: Public Buildings Service	Other budgetary resources: 1,987,573,428
Appropriation title & symbol: Federal Buildings Fund 47X4542	Total budgetary resources: 1,987,573,428
	Amount to be deferred: Part of year $ ____ Entire year: 25,000,000
OMB identification code: 47-4542-0-4-804	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification:

In accordance with the President's effort to reduce Federal spending, $10,000,000 intended for repairs and alterations, and $15,000,000 intended for rental of space will be deferred for the remainder of fiscal 1980. In addition, the Administration plans to propose a similar deferral for these programs through 1981.

Estimated Effects:

The deferral of funds intended for the rental of space can be achieved with a minimal programmatic impact because of a lower than anticipated demand for space requirements for U.S. Courts. These funds are deferred to help reduce outlays rather than reallocating the funds for other uses.

The deferral for repairs and alterations involves rescheduling several lower priority projects until 1982.

Outlay Effects:

In conjunction with the planned 1981 deferral, this deferral action will shift an estimated $25 million in outlays from 1980 to 1982.

Deferral No: D80-67

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: National Science Foundation	New budget authority (P.L. 96-103): $ 906,050,000
Bureau:	Other budgetary resources: 20,000,000
Appropriation title & symbol: Research and Related Activities 490 /10100	Total budgetary resources: 926,050,000
	Amount to be deferred: Part of year $ ____ Entire year: 18,000,000
OMB identification code: 49-0100-0-1-251	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program ☒ Yes ☐ No	
Type of account or fund: ☐ Annual ☒ Multiple-year September 30, 1981 (expiration date) ☐ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification: This appropriation finances the National Scientific Foundation's programs of basic research, applied research and other related activities. This deferral affects applied research across all Directorates at the Foundation. This action is taken to help reduce federal expenditures in support of the President's anti-inflation program.

Outlay savings will be achieved by deferring $9.5 million in program activities planned for the applied science area of Engineering and Applied Science including $3.9 million for problem focused research (excluding earthquake hazards and mitigation) and $3.4 million for applied research. In addition, deferral of other program activities totalling $8.5 million are spread over all budget activities except Scientific, Technological, and International Affairs.

Estimated Effects: The programmatic impact of deferring these funds for the remainder of this fiscal year is expected to be minimal. The deferral involves about two percent of the planned 1980 obligation level for research and related activities.

Outlay Effects: This deferral will shift an estimated $8.0 million in outlays from 1980 to 1981, and $10 million from 1981 to 1982.

Deferral No: D80-68

DEFERRAL OF BUDGET AUTHORITY

Report Pursuant to Section 1013 of P.L. 93-344

Agency: Smithsonian Institution	New budget authority (P.L. 96-36; 96-126): $20,600,000
Bureau:	Other budgetary resources: 1,260,000
Appropriation title & symbol: Construction 33X0133	Total budgetary resources: 21,860,000
	Amount to be deferred: Part of year: $ ____ Entire year: 19,000,000
OMB identification code: 33-0133-0-1-503	Legal authority (in addition to sec. 1013): ☐ Antideficiency Act ☐ Other ____
Grant program: ☐ Yes ☒ No	
Type of account or fund: ☐ Annual ☐ Multiple-year ____ (expiration date) ☒ No-year	Type of budget authority: ☒ Appropriation ☐ Contract authority ☐ Other ____

Justification:

This appropriation funds major construction projects of the Smithsonian Institution. These include construction of the National Air and Space Museum completed in July 1976, Museum Support Facilities planned to be completed in 1983-84, and planning for construction in the area south of the Smithsonian Institution building for public exhibition, library, and visitor services. To help reduce Federal spending in support of the President's anti-inflation program, contract awards planned for the Museum support facilities for this fiscal year will be delayed until FY 1981.

Estimated Effects:

This deferral action will have the effect of delaying the rate at which contracts and subcontracts may be awarded, however, it is not expected to significantly affect the completion of construction or the operation of facilities.

Outlay Effects:

This deferral action will shift an estimated $2.0 million in outlays from 1980 to 1981, and $10.4 million from 1981 to 1982.

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